

Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 1997

Colleen B. Wilcox, Ph.D.
Superintendent

Santa Clara County Board of Education

Mark Webster, President
Alex Bantis, Maria Ferrer, T. N. Ho, Anna K. Kurze, Andrea Leiderman, Roger W. Wert

Prepared by
District Business and Advisory Services
Business Services Branch

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Message from the County Superintendent of Schools

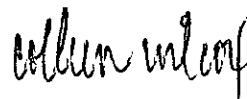
The Santa Clara County Office of Education serves 37 local school and community college districts in a variety of areas, including business and financial services, credentialing, professional development, and direct instruction to students. It also serves as a link between the California Department of Education and local districts for the collection, analysis, and dissemination of student, employee, and fiscal information.

This Statistical Report provides a compilation of financial and statistical information about the school districts in Santa Clara County. We hope it will be a valuable resource in assisting staff and school boards with financial planning and in providing members of the public with information on tax and revenue limits, school enrollments, revenues and expenditures, and comparative salaries for educators.

All of the information contained in this report has been compiled from public records available in either the local school district offices, the Santa Clara County Office of Education, the Santa Clara County Controller's Office, or the California Department of Education. This information is also available online.

The County Office of Education staff makes every effort to ensure that this document is useful. We welcome your comments and would like to hear from you.

Thank You,



Colleen B. Wilcox, Ph.D.
Superintendent

**HIGHLIGHTS OF THE STATISTICAL REPORT
SCHOOL DISTRICTS OF SANTA CLARA COUNTY
Year Ending June 30, 1997**

Districts	Number of Districts	1996-97 Average Daily Attendance Second Period	1996-97 General Fund Education Expense Amount	1996-97 General Fund Education Expense Per ADA
Elementary	22	117,325	\$545,452,631	\$4,649
High School	5	41,486	\$237,474,272	\$5,724
Unified	6	81,654	\$436,422,450	\$5,345
Total/Average	33	240,465	\$1,219,349,353	\$5,071

Students speak 52 Languages and Dialects.

Santa Clara County is ranked 7th for Student Population in the State.

**There are 4 Districts with year-round Schools in Santa Clara County,
179 in California.**

Santa Clara County School Districts' Spending Per Pupil (ADA) was \$5,071.

The Average Student Teacher Ratio is 23.4 in Santa Clara County, 22.9 in California.

Santa Clara County School Districts cover an Area of 1,290 Square Miles.

The Population of Santa Clara County, January 1, 1997, was 1,653,135.

The Largest School District is San Jose Unified with 32,592 Students.

The Smallest School District is Montebello with 33 Students.

**The California State Public Education System has
994 School Districts,
58 County Offices of Education, and
71 Community Colleges operating 106 Campuses.**

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LIST OF ABBREVIATIONS

IS	Independent Study
ADA	Average Daily Attendance
CBEDS	California Basic Educational Data System
COLA	Cost Of Living Adjustment
ENR	Enrolled
FTE	Full Time Equivalent
JPA	Joint Powers Agreement
KDG	Kindergarten
LEA	Local Educational Agency
NPS	Non Public School
NOT CON ENR	Not Concurrently Enrolled
NOT CONT ENR	Not Continuously Enrolled
PERS	Public Employees Retirement System
P-2	Second Period of Attendance
ROA	Regional Occupational Agency
ROC/P	Regional Occupational Centers/Programs
SBE	State Board of Equalization
SCCOE	Santa Clara County Office of Education

Chapter 1

School Districts of

Santa Clara County

CHAPTER 1

SCHOOL DISTRICTS OF SANTA CLARA COUNTY

School District Superintendents and Office Locations

There are 37 school districts in Santa Clara County, one JPA operating ROC/P and Adult programs, two JPA's operating transportation agencies, and one County Office of Education. Each school district is autonomous and governed by an elected board of education. The governing board is responsible for setting district policy and hiring a district superintendent who administers the district. A table lists each school district, the address, phone number, FAX number, and the name of the current superintendent.

Santa Clara County Board of Education

The Santa Clara County Board of Education provides leadership in identifying educational needs of students in Santa Clara County. By establishing policies and goals, the Board gives direction to the many functions carried out by the staff of the County Office of Education. The Board also acts as an appeal agency for student expulsions, hears interdistrict attendance appeals, and approves and confirms school district boundaries.

School Districts in Santa Clara County

There are four types of school districts in Santa Clara County: 22 elementary districts which cover grades K-8; 5 high school districts which cover grades 9-12; 6 unified districts which cover grades K-12; and 4 community college districts which cover grades 13 and 14.

Components of High School and Community College Districts

All property in Santa Clara County is within an elementary school district, a high school district and a community college district, or a unified district and a community college district. Therefore, each high school district wholly contains a number of elementary districts, and each community college district wholly contains a number of unified and high school districts. A table indicates the respective component districts, and area maps also display this information.

Countywide Certificated Salary Data and Statewide Teacher Salary Data

These pages contain countywide and statewide salary statistics for school districts. The information is derived from the California Department of Education's Report of 1996-97 Teacher Salary and Benefit Data based on the 1996-97 J-90 form filed voluntarily by California school districts. This report includes salary data for teachers, principals, and superintendents.

SCHOOL DISTRICT SUPERINTENDENTS AND LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
ELEMENTARY (K-8)			
ALUM ROCK UNION 2930 Gay Avenue San Jose, 95127-2398	(408) 928-6800	(408) 258-4096	Santiago V. Wood, Ed.D.
BERRYESSA UNION 1376 Piedmont Road San Jose, 95132	(408) 923-1810	(408) 923-0623	G. Herbert Wadley, Ed.D.
CAMBRIAN 4115 Jacksol Drive San Jose, 95124	(408) 377-2103	(408) 377-5944	Barry R. Groves, Ed.D.
CAMPBELL UNION 155 North Third Street Campbell, 95008	(408) 364-4200	(408) 341-7280	Marcia Plumleigh, Ph.D.
CUPERTINO UNION 10301 Vista Drive Cupertino, 95014	(408) 252-3000 Extension 200	(408) 255-4450	William Bragg, Ph.D.
EVERGREEN 3188 Quimby Road San Jose, 95148-3099	(408) 270-6800	(408) 270-6856	James F. Smith
FRANKLIN-MCKINLEY 645 Wool Creek Drive San Jose, 95112	(408) 283-6000	(408) 283-6022	Larry Aceves
LAKESIDE JOINT 19621 Black Road Los Gatos, 95033	(408) 354-2372	(408) 354-8819	Martin St. John
LOMA PRIETA JOINT UNION 23800 Summit Road Los Gatos, 95033	(408) 353-1101	(408) 353-8051	Lee Tinder
LOS ALTOS 201 Covington Road Los Altos, 94024	(650) 941-4010	(650) 941-7668	Margaret Gratiot, Ph. D.
LOS GATOS UNION 15766 Poppy Lane Los Gatos, 95030	(408) 395-5570	(408) 395-6481	Bert T. Pearlman, Ph.D.
LUTHER BURBANK 4 Wabash Avenue San Jose, 95128-1901	(408) 295-2450	(408) 295-3168	Donna Elder, Ed.D.

SCHOOL DISTRICT SUPERINTENDENTS AND LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
ELEMENTARY (cont.)			
MONTEBELLO 15101 Montebello Road Cupertino, 95014	(408) 867-3618	(408) 867-8627	Robert Krebs, Ed.D.
MORELAND 4710 Campbell Avenue San Jose, 95130-1799	(408) 379-1370 Extension 445	(408) 871-2263	Jim Ritchie, Ed.D.
MOUNT PLEASANT 3434 Marten Avenue San Jose, 95148	(408) 223-3710	(408) 223-3715	Ida Jew
MOUNTAIN VIEW 220 View Street Mountain View, 94041	(650) 526-3552	(650) 964-8907	Patricia Bubenik, Ed.D.
OAK GROVE 6578 Santa Teresa Boulevard San Jose, 95119	(408) 227-8300 Extension 202	(408) 227-2719	Pat Souza
ORCHARD 921 Fox Lane San Jose, 95131	(408) 944-0397	(408) 944-0394	Donna Elder, Ed.D.
SARATOGA UNION 20460 Forrest Hills Drive Saratoga, 95070	(408) 867-3424 Extension 502	(408) 867-2312	Mary E. Gardner
SUNNYVALE 819 Iowa Avenue Sunnyvale, 94086	(408) 522-8200 Extension 202	(408) 522-8338	Joseph W. Rudnicki, Ed.D.
UNION 5175 Union Avenue San Jose, 95124	(408) 377-8010	(408) 559-9351	Phil J. Quon
WHISMAN 750-A San Pierre Way Mountain View, 94043	(650) 903-6900 Extension 211	(650) 969-1167	Eve Bressler, Ed.D.
CAMPBELL UNION 3235 Union Avenue San Jose, 95124-2096	(408) 371-0960 Extension 2001	(408) 371-0673	Bruce Hauger, Ed.D.
EAST SIDE UNION 830 N. Capitol Avenue San Jose, 95133	(408) 272-6501	(408) 272-6567	Joe Coto

SCHOOL DISTRICT SUPERINTENDENTS AND LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
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HIGH SCHOOL (9-12)

FREMONT UNION 589 W. Fremont Avenue Sunnyvale, 94087-2556	(408) 522-2201	(408) 245-5325	Joe Hamilton
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LOS GATOS-SARATOGA JOINT UNION 17421 Farley Road West Los Gatos, 95030-3396	(408) 354-2520 Extension 228	(408) 354-3375	Cynthia Hall Ranii, Ed.D.
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MOUNTAIN VIEW-LOS ALTOS UNION 1299 Bryant Avenue Mountain View, 94040-4599	(650) 940-4669	(650) 961-1346	Richard Fischer
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UNIFIED (K-12)

GILROY 7810 Arroyo Circle Gilroy, 95020-7313	(408) 848-7112	(408) 842-1158	David Alvarez
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MILPITAS 1331 East Calaveras Boulevard Milpitas, 95035	(408) 945-2310	(408) 945-2421	Mary Frances Callan, Ph.D.
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MORGAN HILL 15600 Concord Circle Morgan Hill, 95037-5451	(408) 779-5272	(408) 779-2124	Carolyn McKennan, Ed.D.
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PALO ALTO 25 Churchill Avenue Palo Alto, 94306	(650) 329-3737	(650) 321-3810	Don Phillips, Ed.D.
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SAN JOSE 855 Lenzen Avenue San Jose, 95126-2196	(408) 535-6090	(408) 535-2362	Linda T. Murray, Ph.D.
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SANTA CLARA 1889 Lawrence Road Santa Clara, 95051	(408) 983-2005	(408) 243-3088	Paul Perotti
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JOINT POWERS AGENCY

EAST VALLEY TRANSPORTATION JPA 921 Fox Lane San Jose, 95131	(408) 971-6470	(408) 971-6488	Donna Elder, Ed.D., Chairperson
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SCHOOL DISTRICT SUPERINTENDENTS AND LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
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JOINT POWERS AGENCY (cont.)

METROPOLITAN EDUCATION DISTRICT 760 Hillsdale Avenue, Bldg. 400 San Jose, 95136-1190	(408) 723-6464	(408) 723-6443	Richard Friberg
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WEST VALLEY SCHOOLS TRANSPORTATION JPA 155 North Third Street Campbell, 95008	(408) 341-7218	(408) 341-7288	Judyth Morris, Transportation Coordinator
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COMMUNITY COLLEGE

FOOTHILL-DE ANZA 12345 El Monte Road Los Altos Hills, 94022	(650) 949-6100	(650) 941-1638	Leo E. Chavez, Ph.D. Chancellor
--	----------------	----------------	------------------------------------

GAVILAN JOINT 5055 Santa Teresa Boulevard Gilroy, 95020	(408) 847-1400	(408) 847-5102	Rose Marie Joyce, Ph.D. Superintendent, President (interim)
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SAN JOSE-EVERGREEN 4750 San Felipe Road San Jose, 95135-1599	(408) 270-6402	(408) 531-8722	Geraldine A. Evans, Ph.D. Chancellor
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WEST VALLEY-MISSION 14000 Fruitvale Avenue Saratoga, 95070-5698	(408) 741-2011	(408) 867-8273	Rose Tseng, Ph.D. Chancellor
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COUNTY OFFICE OF EDUCATION

SANTA CLARA COUNTY OFFICE OF EDUCATION 1290 Ridder Park Drive San Jose, 95131-2398	(408) 453-6511	(408) 453-6811	Colleen B. Wilcox, Ph.D.
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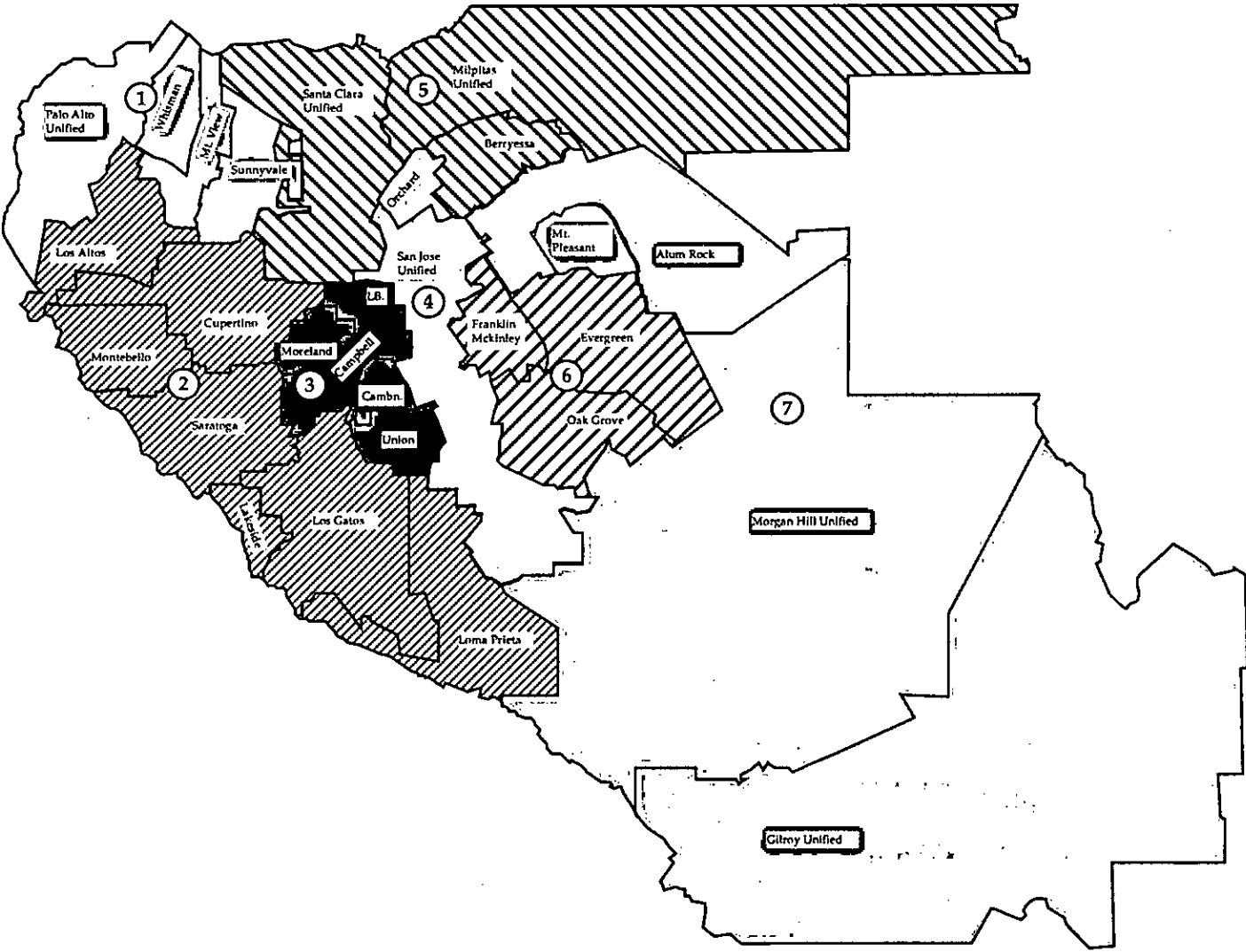
SANTA CLARA COUNTY BOARD OF EDUCATION
1290 Ridder Park Drive, San Jose, California 95131-2398
Mail Code 201, Tel. (408) 453-6500

TRUSTEE AREAS

Andrea Leiderman Term Expires 2000	Area 1	Palo Alto Unified, Sunnyvale (and corresponding portion of Fremont Union High), Mountain View, Whisman (and corresponding portions of Mountain View-Los Altos Union High) school districts.
T. N. Ho Term Expires 1998	Area 2	Los Altos (and corresponding portion of Mountain View-Los Altos Union High), Cupertino Union, Montebello (and corresponding portions of Fremont Union High), Lakeside Joint, Loma Prieta Joint Union, Los Gatos Union, Saratoga Union (and Los Gatos-Saratoga Joint Union High) school districts.
Anna K. Kurze Term Expires 2000	Area 3	Cambrian, Campbell Union, Luther Burbank, Moreland, Union (and Campbell Union High) school districts.
Alex Bantis Term Expires 2000	Area 4	San Jose Unified, Orchard (and corresponding portion of East Side Union High) school districts.
Roger W. Wert Term Expires 2000	Area 5	Santa Clara Unified, Milpitas Unified, Berryessa Union (and corresponding portions of East Side Union High) school districts.
Maria Ferrer Term Expires 1998	Area 6	Evergreen, Franklin-McKinley, Oak Grove (and corresponding portions of East Side Union High) school districts.
Mark Webster President Term Expires 1998	Area 7	Alum Rock Union, Mount Pleasant (and corresponding portions of East Side Union High), Morgan Hill Unified, Gilroy Unified school districts.

The Board of Education meets at 5:00 p.m. on the first and third Wednesdays of each month in the Santa Clara County Office of Education Boardroom.

SANTA CLARA COUNTY BOARD OF EDUCATION TRUSTEE AREAS



**TOTAL SCHOOLS IN SANTA CLARA COUNTY
BY DISTRICT**

District	Elementary Schools	Middle Schools	High Schools	Community Colleges	Total Schools
Elementary					
Alum Rock Union	19	6			25
Berryessa Union	10	3			13
Cambrian	4	1			5
Campbell Union	8	3			11
Cupertino Union	19	4			23
Evergreen	12	3			15
Franklin-McKinley	11	2			13
Lakeside Joint	1	0			1
Loma Prieta Joint Union	1	1			2
Los Altos	6	2			8
Los Gatos Union	4	1			5
Luther Burbank	1	0			1
Montebello	1	0			1
Moreland	7	2			9
Mount Pleasant	3	2			5
Mountain View	4	1			5
Oak Grove	17	3			20
Orchard	1	0			1
Saratoga Union	2	1			3
Sunnyvale	7	2			9
Union	8	2			10
Whisman	3	1			4
Total Elementary	149	40			189
High School					
Campbell Union			5		5
East Side Union			14		14
Fremont Union			5		5
Los Gatos-Saratoga Joint Union			2		2
Mountain View-Los Altos Union			4		4
Total High School			30		30
Unified					
Gilroy	9	2	2		13
Milpitas	9	2	2		13
Morgan Hill	9	2	2		13
Palo Alto	12	2	2		16
San Jose	28	7	14		49
Santa Clara	17	3	3		23
Total Unified	84	18	25		127
Community College					
Foothill-De Anza				2	2
Gavilan Joint				1	1
San Jose-Evergreen				2	2
West Valley-Mission				2	2
Total Community College				7	7
Grand Total	233	58	55	7	353

COMPONENTS OF HIGH SCHOOL AND COMMUNITY COLLEGE DISTRICTS

HIGH SCHOOL DISTRICTS

in which within their boundaries lie corresponding elementary school districts.

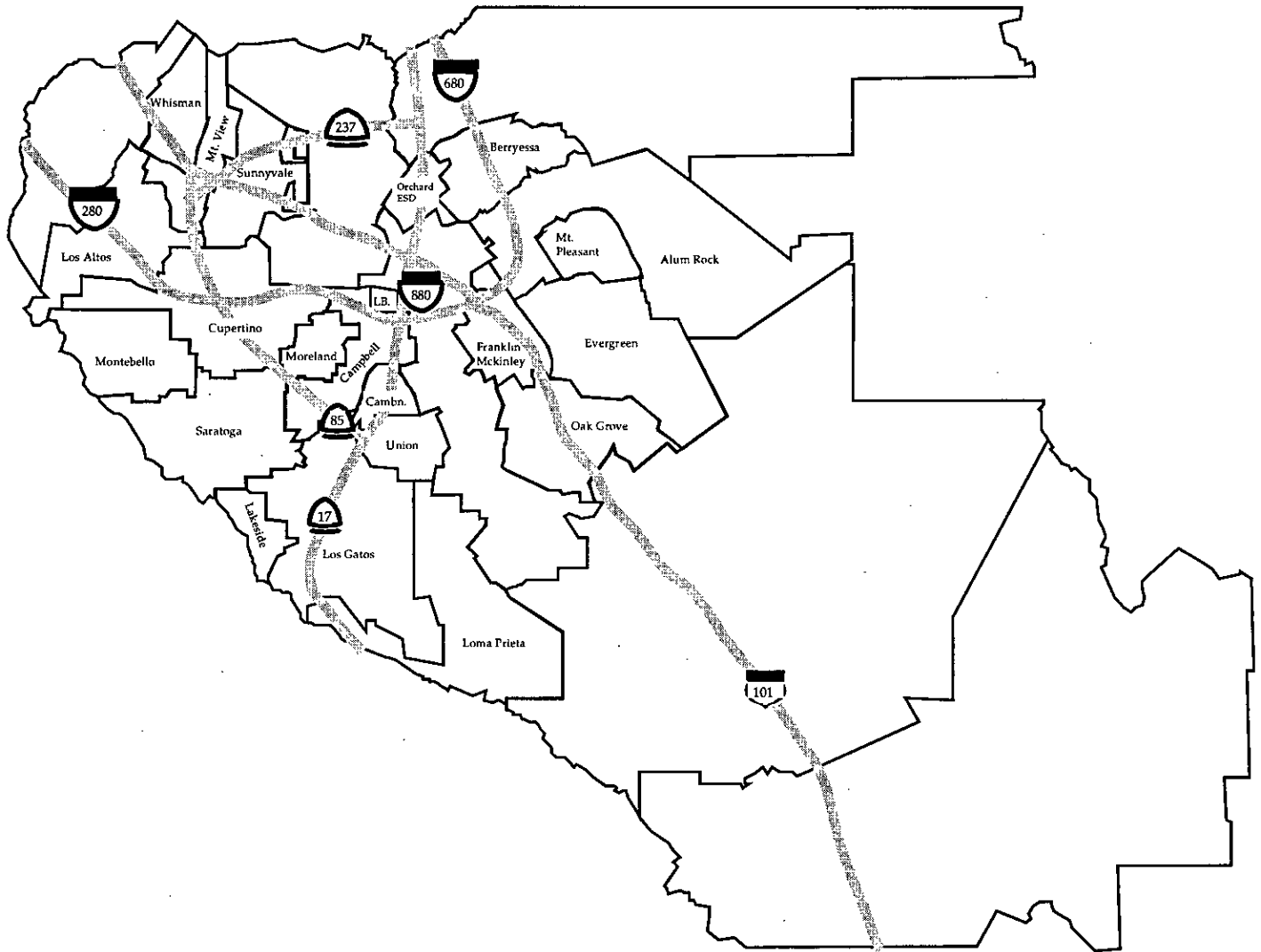
Campbell Union High School District	Cambrian Campbell Union Luther Burbank Moreland Union
East Side Union High School District	Alum Rock Union Berryessa Union Evergreen Franklin-McKinley Mount Pleasant Oak Grove Orchard
Fremont Union High School District	Cupertino Union Montebello Sunnyvale
Los Gatos-Saratoga Joint Union High School District	Lakeside Joint Loma Prieta Joint Union Los Gatos Union Saratoga Union
Mountain View-Los Altos Union High School District	Los Altos Mountain View Whisman

COMMUNITY COLLEGE DISTRICTS

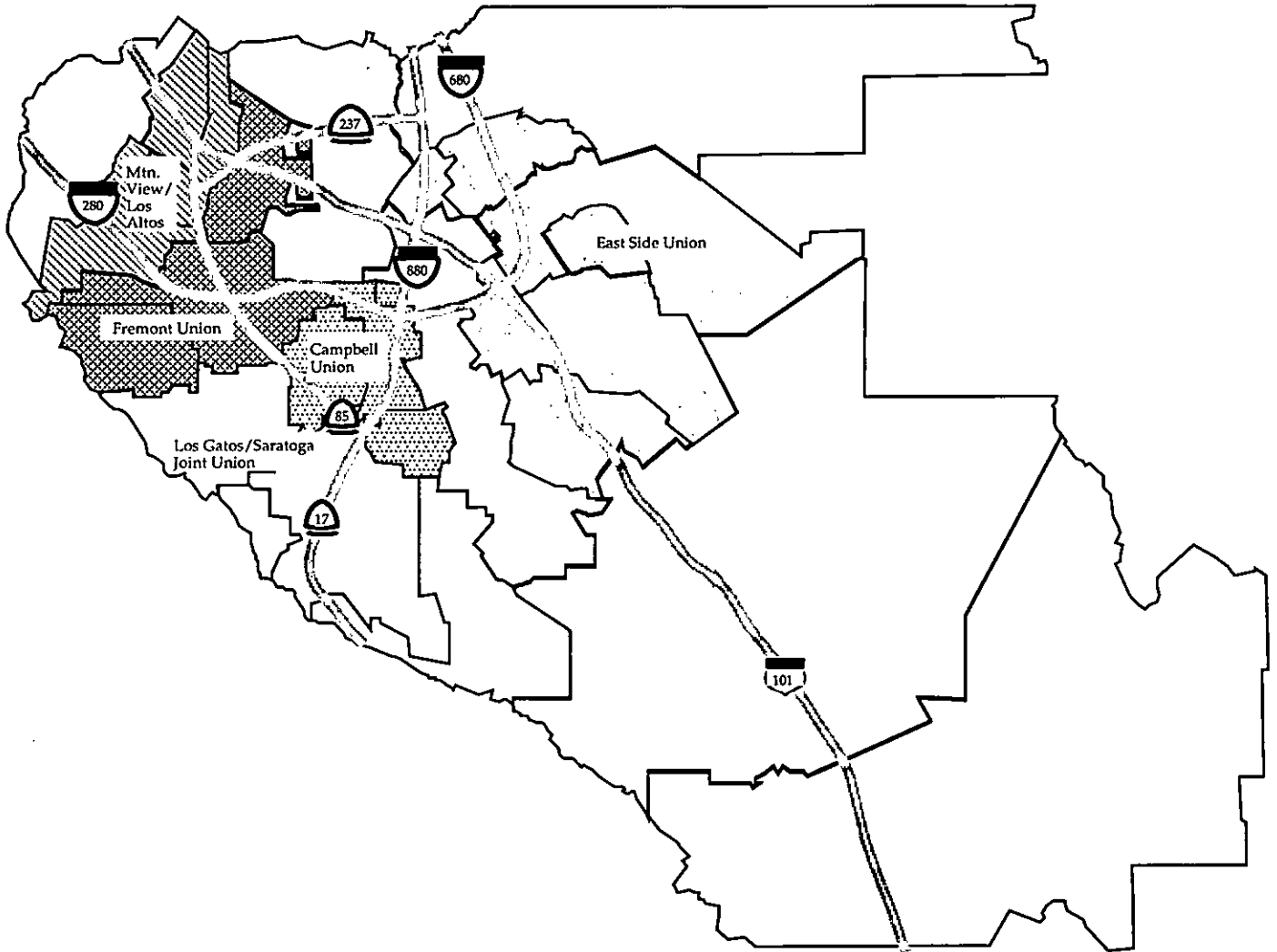
in which within their boundaries lie corresponding high school and unified districts.

Foothill-De Anza Community College District	Fremont Union High Mountain View-Los Altos Union High Palo Alto Unified
Gavilan Joint Community College District	Gilroy Unified Morgan Hill Unified
San Jose-Evergreen Community College District	East Side Union High Milpitas Unified San Jose Unified
West Valley-Mission Community College District	Campbell Union High Los Gatos-Saratoga Joint Union High Santa Clara Unified

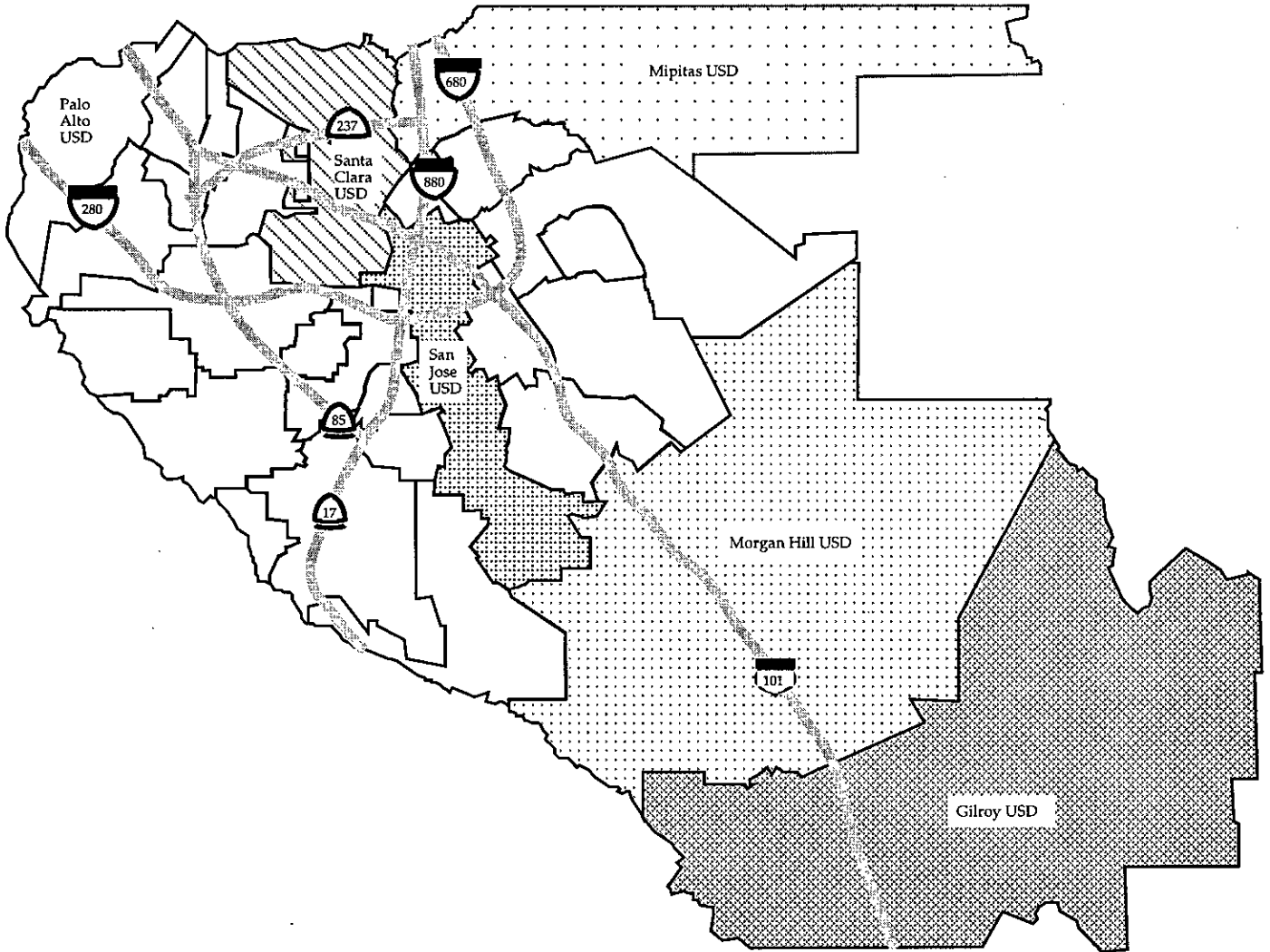
SANTA CLARA COUNTY ELEMENTARY SCHOOL DISTRICTS



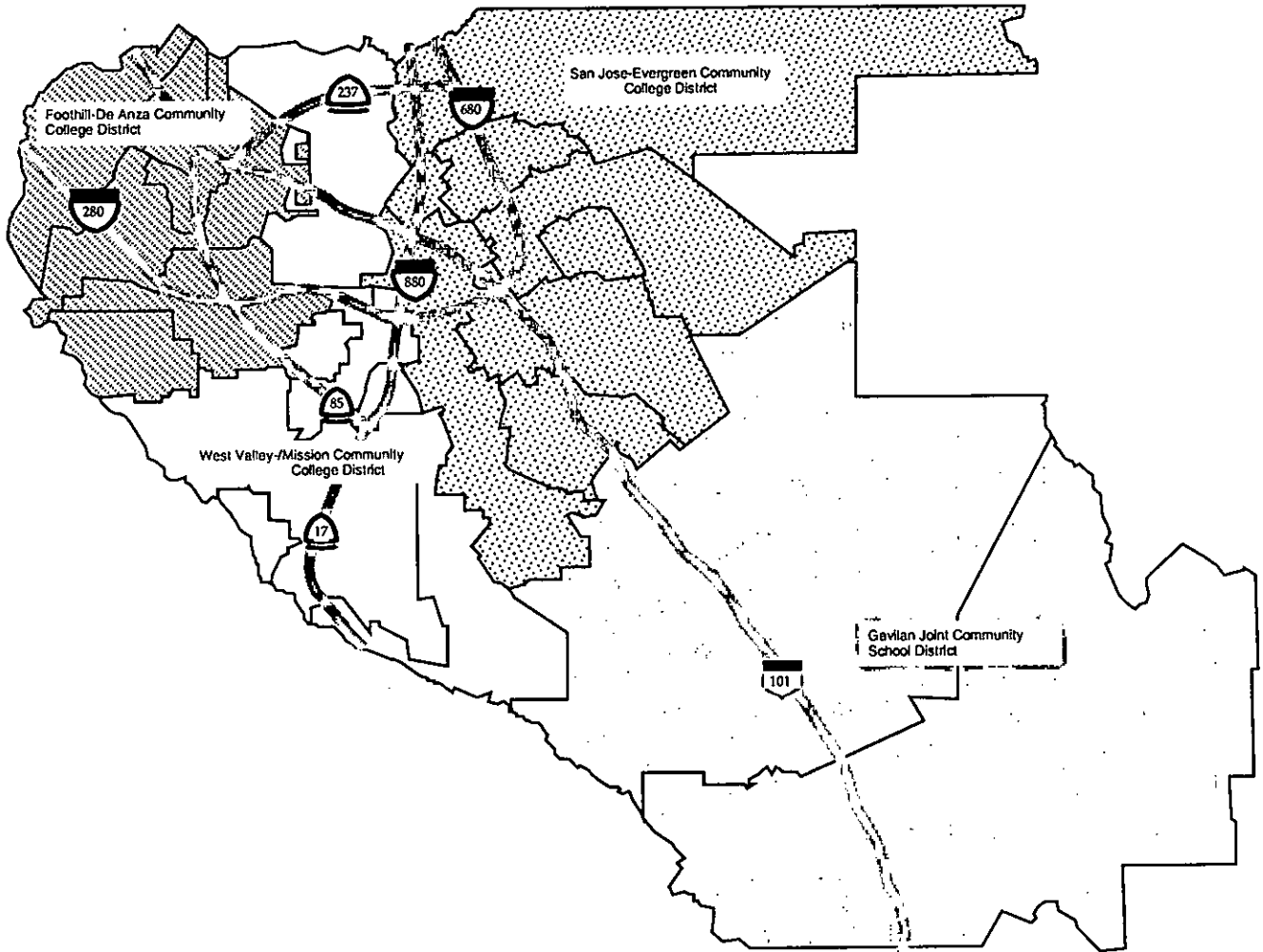
SANTA CLARA COUNTY HIGH SCHOOL DISTRICTS



SANTA CLARA COUNTY UNIFIED SCHOOL DISTRICTS



SANTA CLARA COUNTY COMMUNITY COLLEGE DISTRICTS



**COUNTYWIDE CERTIFICATED SALARY DATA
1996-97**

District	1996-97 P-2 ADA	Total Teacher Salary	Total FTE	Average Teacher Salary	Number of Days Required	Average Principal Salary	Number of Days Required	Superin- tendent Salary	Number of Days Required
Elementary									
Alum Rock Union	15,803	\$33,960,722	666.30	\$50,969	180	\$71,025	210	\$98,500	243
Berryessa Union	8,916	\$18,213,094	388.00	\$46,941	184	\$70,543	211	\$97,047	235
Cambrian	2,767	\$5,380,334	123.00	\$43,743	184	\$72,875	213	\$101,995	222
Campbell Union	7,634	\$16,526,422	376.50	\$43,895	182	\$72,723	210	\$114,171	246
Cupertino Union	14,863	\$29,333,935	652.97	\$44,924	182	\$70,513	206	\$118,125	225
Evergreen	11,262	\$22,947,042	476.88	\$48,119	182	\$75,572	210	\$124,061	209
Franklin-McKinley	10,589	\$22,357,232	518.79	\$43,095	182	\$74,750	226	\$103,250	224
Lakeside Joint*	161	**	**	**	**	\$49,000	226	\$21,000	226
Loma Prieta Joint Union	718	\$1,463,693	37.75	\$38,773	182	\$57,330	207	\$69,525	261
Los Altos	3,507	\$8,349,205	189.71	\$44,010	182	\$75,525	248	\$97,891	248
Los Gatos Union	2,603	\$4,013,854	130.40	\$30,781	184	\$67,682	208	\$95,000	248
Luther Burbank* ***	411	**	**	**	**	N/A	N/A	\$40,076	130.5
Montebello***	33	**	**	**		\$4,000	180	\$16,000	88
Moreland	4,555	\$9,912,233	241.70	\$41,010	184	\$70,998	210	\$101,941	221
Mount Pleasant	2,796	\$5,026,645	120.76	\$41,625	182	\$66,486	210	\$91,490	223
Mountain View	3,155	\$7,390,989	164.76	\$44,859	184	\$65,744	213	\$90,125	219
Oak Grove	12,070	\$25,156,441	543.53	\$46,283	185	\$73,216	210	\$105,910	220
Orchard***	571	**	**	**	**	N/A	N/A	\$40,076	130.5
Saratoga Union	2,179	\$4,710,019	104.20	\$45,202	186	\$71,034	213.5	\$90,300	252
Sunnyvale	5,883	\$12,202,052	264.40	\$46,150	184	\$63,605	208	\$100,927	219
Union	5,016	\$10,557,911	239.60	\$44,065	181	\$67,788	214	\$99,154	221
Whisman	1,833	\$3,986,375	94.68	\$42,104	182	\$69,450	212.75	\$97,824	221
High School									
Campbell Union	6,438	\$14,116,966	287.00	\$49,188	181	\$79,249	218	\$106,092	218
East Side Union	21,873	\$56,814,999	1,168.59	\$48,618	180	\$79,677	245	\$110,130	245
Fremont Union	7,873	\$17,300,685	393.17	\$44,003	184	\$92,903	216	\$121,262	216
Los Gatos-Saratoga Jt. Union	2,456	\$6,299,250	122.90	\$51,255	185	\$85,356	225	\$104,186	225
Mtn. View-Los Altos Union	2,846	\$7,726,744	149.15	\$51,805	183	\$86,232	220	\$109,143	219
Unified									
Gilroy	8,298	\$16,882,807	400.39	\$42,166	183	\$73,955	218	\$96,000	225
Milpitas	9,613	\$21,662,315	486.00	\$44,573	184	\$73,857	213	\$113,558	225
Morgan Hill	8,982	\$18,882,495	417.40	\$45,238	184	\$72,191	214	\$99,000	223
Palo Alto	8,904	\$25,629,214	521.39	\$49,156	183	\$77,599	213.7	\$120,608	224
San Jose	31,732	\$72,282,065	1,684.88	\$42,900	183	\$70,954	215	\$127,200	225
Santa Clara	14,125	\$30,489,177	660.42	\$46,166	183	\$73,911	213	\$108,160	224
Santa Clara County O.E.	N/A	\$17,670,298	400.96	\$44,070	**180	\$74,056	261	\$145,000	261
County Totals/Averages		\$547,245,213	12,026.18	\$45,504	183	\$72,445	217	\$102,535	229

*Same person is principal and superintendent.

**District did not submit.

***Not included in totals/averages.

**Most teachers work 180 days; however, some work 162, 200, or 220 days.

**STATEWIDE TEACHER SALARY DATA
1996-97**

District Type	Number of *LEAs Reporting	Total Salary	Total **FTE	Average Annual Salary
County Office	44	\$190,510,491	4,498	\$42,354
Elementary	464	\$2,225,320,274	52,388	\$42,478
High School	88	\$911,541,041	20,120	\$45,306
Unified	293	\$7,508,935,911	175,189	\$42,862
Totals	889	\$10,836,307,717	252,195	\$43,250

*LEA=Local Educational Agency.

**FTE=Full Time Equivalent employees.

Participation in the J-90 survey is voluntary.

Chapter 2

Student Population

CHAPTER 2

STUDENT POPULATION

Two Year Average Daily Attendance Comparison (J-18/19 P-2, April 1997)

Average daily attendance (ADA) is calculated by dividing the total number of days of pupil attendance by the number of days taught in the school district. For example, one student attending school for the number of days taught in the district would credit the district with one ADA.

Average Daily Attendance by Category within District (J-18/19 P-2, April 1997)

Each district records its average daily attendance (ADA) by grade level and program: Regular Day Classes; Continuation Education; Opportunity Class; Home and Hospital; Special Education Master Plan and Non-public Schools (NPS); Regional Occupational Centers/Regional Occupational Programs (ROC/ROP) Concurrently Enrolled; Adult Education Concurrently Enrolled, Not Concurrently Enrolled, and in Correctional Facilities; Extended Year Programs for Special Education Master Plan and NPS; and Independent Study (IS) for Adults 19+/21+. District ADA is separated into elementary (K-8) and secondary (9-12).

Average Class Size Report for Grades K-8, Countywide Three Year Comparison (J-7, 1994-95, 1995-96 and 1996-97)

The report of regular day class enrollment for kindergarten and elementary grades is compiled at the end of the second period of attendance or approximately seven months of school. It is an average enrollment of individual classrooms maintained for that period in kindergarten and grades 1-3. Grades 4-8 averages are calculated by dividing the sixth month enrollment by the number of full-time equivalent classroom teachers.

Ten Year Enrollment 1987-1996 (California Basic Educational Data System (CBEDS), October 1996)

A school district maintains records of every student enrolled in the district. The information in this table is reflected in a special CBEDS report issued by the Attendance Accounting section of the District Business and Advisory Services Department of the Santa Clara County Office of Education. Community colleges have a different manner of reporting enrollment due to widely varying class loads; therefore, enrollment for community colleges is not included in the totals.

Enrollment by Ethnic Group and Enrollment by Ethnic Group within Gender (CBEDS, October 1996)

These tables show percent enrollment by ethnic group and by ethnic group within gender and have been compiled from the CBEDS Report required for each school district.

◆ Of Interest ◆

**Languages Spoken by Students in
Santa Clara County**

ARABIC ◆ ARMENIAN ◆ ASSYRIAN ◆ BURMESE

CANTONESE ◆ CEBUANO (VISAYAN)

CHAMORRO (GUAMANIAN) ◆ CHAOZHOU ◆ CHINESE

CROATIAN ◆ DUTCH ◆ ENGLISH

OTHER NON-ENGLISH ◆ FARSI (PERSIAN)

FILIPINO (TAGALOG) ◆ FRENCH ◆ GERMAN ◆ GREEK

GUJARATI ◆ HEBREW ◆ HINDI ◆ HMONG

HUNGARIAN ◆ ILOCANO ◆ INDONESIAN ◆ ITALIAN

JAPANESE ◆ KHMER ◆ KOREAN ◆ KURDISH ◆ LAO

MANDARIN (PUTONGHUA) ◆ MARSHALLESE ◆ MIEN

NATIVE AMERICAN ◆ PASHTO ◆ POLISH

PORTUGUESE ◆ PUNJABI ◆ RUMANIAN ◆ RUSSIAN

SAMOAN ◆ SERBIAN ◆ SERBO-CROATIAN ◆ SPANISH

TAIWANESE ◆ THAI ◆ TONGAN ◆ TURKISH

UKRAINIAN ◆ URDU ◆ VIETNAMESE

**TWO YEAR AVERAGE DAILY ATTENDANCE COMPARISON
1995-96 and 1996-97 SECOND PERIOD**

District	1995-96 ADA	1996-97 ADA*	ADA Gain/Loss	Percent Gain/Loss
Non-Unified Elementary				
Alum Rock Union	15,553	15,803	250	1.61%
Berryessa Union	9,018	8,916	-102	-1.13%
Cambrian	2,763	2,767	4	0.14%
Campbell Union	7,537	7,634	97	1.29%
Cupertino Union	14,538	14,863	325	2.24%
Evergreen	10,964	11,262	298	2.72%
Franklin-McKinley	10,491	10,589	98	0.93%
Lakeside Joint	159	161	2	1.26%
Loma Prieta Joint Union	726	718	-8	-1.10%
Los Altos	3,494	3,507	13	0.37%
Los Gatos Union	2,547	2,603	56	2.20%
Luther Burbank	393	411	18	4.58%
Montebello	28	33	5	17.86%
Moreland	4,461	4,555	94	2.11%
Mount Pleasant	2,667	2,796	129	4.84%
Mountain View	3,226	3,155	-71	-2.20%
Oak Grove	12,084	12,070	-14	-0.12%
Orchard	516	571	55	10.66%
Saratoga Union	2,054	2,179	125	6.09%
Sunnyvale	5,783	5,883	100	1.73%
Union	4,822	5,016	194	4.02%
Whisman	1,866	1,833	-33	-1.77%
Subtotal	115,690	117,325	1,635	1.41%
Unified Elementary				
Gilroy	6,232	6,221	-11	-0.18%
Milpitas	6,919	6,950	31	0.45%
Morgan Hill	6,303	6,394	91	1.44%
Palo Alto	6,134	6,235	101	1.65%
San Jose	22,827	23,226	399	1.75%
Santa Clara	10,109	10,399	290	2.87%
Subtotal	58,524	59,425	901	1.54%
Total Elementary	174,214	176,750	2,536	1.46%
Non-Unified Secondary				
Campbell Union	6,183	6,438	255	4.12%
East Side Union	20,659	21,873	1,214	5.88%
Fremont Union	7,866	7,873	7	0.09%
Los Gatos-Saratoga Joint Union	2,405	2,456	51	2.12%
Mountain View-Los Altos Union	2,695	2,846	151	5.60%
Subtotal**	39,808	41,486	1,678	4.22%
Unified Secondary				
Gilroy	2,038	2,077	39	1.91%
Milpitas	2,461	2,663	202	8.21%
Morgan Hill	2,454	2,588	134	5.46%
Palo Alto	2,495	2,669	174	6.97%
San Jose	8,229	8,506	277	3.37%
Santa Clara	3,585	3,726	141	3.93%
Subtotal**	21,262	22,229	967	4.55%
Total Secondary	61,070	63,715	2,645	4.33%
Total County	235,284	240,465	5,181	2.20%

*As amended May 20, 1997.

**Excludes Adult Programs and ROC/P.

SANTA CLARA COUNTY DISTRICTS
1996-97 SECOND PERIOD AVERAGE DAILY ATTENDANCE*
BY CATEGORY WITHIN DISTRICT

District	Regular Day Classes					Contin- uation Education	Oppor- tunity Class	Home and Hospital	Special Education	
	KDG	1-3	4-6	7-8	9-12				Master Plan	NPS ¹
Elementary										
Alum Rock Union	2,022.10	5,459.85	4,749.46	2,988.02				4.31	542.60	12.06
Berryessa Union	933.83	3,082.85	2,821.17	1,851.46				1.17	205.43	3.13
Cambrian	301.99	1,016.45	884.60	525.53				0.20	34.69	1.73
Campbell Union	911.88	2,835.68	2,341.59	1,395.83				0.82	139.40	
Cupertino Union	1,497.80	4,949.27	4,844.59	3,267.98			4.69	2.20	271.98	6.49
Evergreen	1,232.91	3,800.41	3,605.84	2,402.50				5.47	208.47	1.06
Franklin-McKinley	1,267.50	3,739.94	3,275.13	2,088.29				3.49	209.77	0.30
Lakeside Joint	14.52	69.78	76.90							
Loma Prieta Joint Union	83.44	272.44	229.77	130.87					1.96	
Los Altos	419.93	1,246.50	1,115.55	700.42				0.33	14.38	6.88
Los Gatos Union	274.76	848.44	849.69	575.45			0.46		48.27	1.88
Luther Burbank	71.76	178.66	98.83	61.42						
Montebello	7.37	10.87	14.43							
Moreland	513.24	1,682.43	1,384.22	889.04				0.40	76.24	5.31
Mount Pleasant	321.23	962.83	902.62	535.78				0.66	71.83	
Mountain View	358.55	1,158.83	1,001.07	538.64				0.88	87.64	5.02
Oak Grove	1,340.38	3,932.70	3,898.34	2,582.02				3.94	297.68	3.88
Orchard	71.78	192.59	178.18	119.03					9.73	
Saratoga Union	198.68	719.15	741.60	490.09				0.40	25.33	3.82
Sunnyvale	750.59	2,061.69	1,755.45	1,112.77			7.36	0.71	180.86	2.21
Union	547.67	1,778.57	1,555.89	1,015.01					111.53	
Whisman	235.89	662.93	545.37	354.17				0.16	29.95	3.00
Subtotal	13,377.80	40,662.86	36,870.29	23,624.32	0.00	0.00	12.51	25.14	2,567.74	56.77
Unified Elementary										
Gilroy	726.48	2,125.14	1,950.95	1,305.99				1.83	106.58	0.54
Milpitas	733.76	2,389.42	2,249.94	1,446.86			13.58	1.20	92.23	8.39
Morgan Hill	658.63	2,128.61	2,047.87	1,448.89			8.96	1.49	95.52	
Palo Alto	667.38	2,091.22	1,996.60	1,294.97			3.82	0.52	162.93	8.17
San Jose	2,857.66	8,105.24	7,060.19	4,426.24			71.69	7.03	670.23	3.69
Santa Clara	1,351.18	3,670.47	3,172.04	1,903.20			12.79	1.74	264.08	3.20
Subtotal	6,995.09	20,510.10	18,477.59	11,826.15	0.00	0.00	110.84	13.81	1,391.57	23.99
Total Elementary	20,372.89	61,172.96	55,347.88	35,450.47	0.00	0.00	123.35	38.95	3,959.31	80.76
Non-Unified Secondary										
Campbell Union					6,082.81	129.46	45.36	17.80	155.71	5.89
East Side Union					20,459.36	691.52		16.59	653.55	24.86
Fremont Union					7,654.02			7.81	188.75	9.30
Los Gatos-Saratoga Joint Union					2,428.03			0.26	26.11	
Mountain View-Los Altos Union					2,690.98	57.00	24.22		64.30	7.42
Subtotal	0.00	0.00	0.00	0.00	39,315.20	877.98	69.58	42.46	1,088.42	47.47
Unified Secondary										
Gilroy					1,874.87	151.72		3.28	43.82	1.78
Milpitas					2,410.04	182.47		0.12	62.50	3.46
Morgan Hill					2,454.51	91.90	10.50	1.69	28.73	0.52
Palo Alto					2,576.34		2.59	0.02	75.23	13.98
San Jose					7,819.98	409.68		4.19	253.70	1.42
Santa Clara					3,483.72	116.92	27.97	2.99	79.81	7.18
Subtotal	0.00	0.00	0.00	0.00	20,619.46	952.69	41.06	12.29	543.79	28.34
Total Secondary	0.00	0.00	0.00	0.00	59,934.66	1,830.67	110.64	54.75	1,632.21	75.81
Total County	20,372.89	61,172.96	55,347.88	35,450.47	59,934.66	1,830.67	233.99	93.70	5,591.52	156.57
Santa Clara County Totals										
Excluding Adults, ROC/P and Adult										
Independent Study	20,372.89	61,172.96	55,347.88	35,450.47	59,934.66	1,830.67	233.99	93.70	5,591.52	156.57

*As amended May 20, 1997.

¹ NPS = Non-Public Schools.

SANTA CLARA COUNTY DISTRICTS
1996-97 SECOND PERIOD AVERAGE DAILY ATTENDANCE*
BY CATEGORY WITHIN DISTRICT

Comm. Day School	ROC/P ² Concurr. Enrolled	Adult Education Programs			Adult IS ⁵ 21+/19+ Not Cont. Enr. ⁴	Extended Year Programs		Total ADA by District	Totals w/o ROC/P ² & Adults
		Concurr. Enrolled	Not Con. Enr. ³	Correction Facilities		Special Education Master Plan	NPS ¹		
						23.88	1.13	15,803.41	15,803.41
						15.78	0.81	8,915.63	8,915.63
						1.95	0.21	2,767.35	2,767.35
						8.37	0.07	7,633.64	7,633.64
						17.60	0.85	14,863.45	14,863.45
						4.93	0.34	11,261.93	11,261.93
						4.56		10,588.98	10,588.98
								161.20	161.20
								718.48	718.48
						2.63	0.59	3,507.21	3,507.21
						3.26	0.41	2,602.62	2,602.62
								410.67	410.67
								32.67	32.67
						3.22	0.73	4,554.83	4,554.83
						1.25		2,796.20	2,796.20
						4.31	0.54	3,155.48	3,155.48
						9.90	1.02	12,069.86	12,069.86
								571.31	571.31
							0.23	2,179.30	2,179.30
						11.07	0.26	5,882.97	5,882.97
						7.78		5,016.45	5,016.45
						0.56	0.49	1,832.52	1,832.52
0.00	0.00	0.00	0.00	0.00	0.00	121.05	7.68	117,326.16	117,326.16
						3.01		6,220.52	6,220.52
						14.15	0.51	6,950.04	6,950.04
						3.90		6,393.87	6,393.87
						9.74	0.03	6,235.38	6,235.38
2.89						21.06	0.46	23,226.38	23,226.38
						19.95	0.58	10,399.23	10,399.23
2.89	0.00	0.00	0.00	0.00	0.00	71.81	1.58	59,425.42	59,425.42
2.89	0.00	0.00	0.00	0.00	0.00	192.86	9.26	176,751.58	176,751.58
	338.54	23.99	894.44			0.16	1.09	7,695.25	6,438.28
	2,313.56	196.50	1,759.32		2.91	23.31	3.68	26,145.16	21,872.87
		0.44	882.18		20.04	11.34	2.05	8,775.93	7,873.27
	73.76		123.40			1.30		2,652.86	2,455.70
		18.08	1,269.08			1.03	0.86	4,132.97	2,845.81
0.00	2,725.86	239.01	4,928.42	0.00	22.95	37.14	7.68	49,402.17	41,485.93
		11.95	62.14			1.54	0.27	2,151.37	2,077.28
	78.20	23.63	334.35	2,029.09		3.52	0.70	5,128.08	2,662.81
		36.77	173.15					2,797.77	2,587.85
		487.20	0.98			0.92	0.17	3,157.43	2,669.25
11.16	504.43	27.35	1,845.55		14.23	5.52	0.17	10,897.38	8,505.82
	197.32	20.97	1,584.45			6.82	1.01	5,529.16	3,726.42
11.16	779.95	607.87	4,000.62	2,029.09	14.23	18.32	2.32	29,661.19	22,229.43
11.16	3,505.81	846.88	8,929.04	2,029.09	37.18	55.46	10.00	79,063.36	63,715.36
14.05	3,505.81	846.88	8,929.04	2,029.09	37.18	248.32	19.26	255,814.94	240,466.94
14.05						248.32	19.26	255,814.94	240,466.94

² ROC/P = Regional Occupational Centers/Programs.

⁴ 21+/19+ Not Cont. Enr.=21+/19+ Not continuously enrolled from 18 years of age.

³ Not Con. Enr. - Not concurrently enrolled.

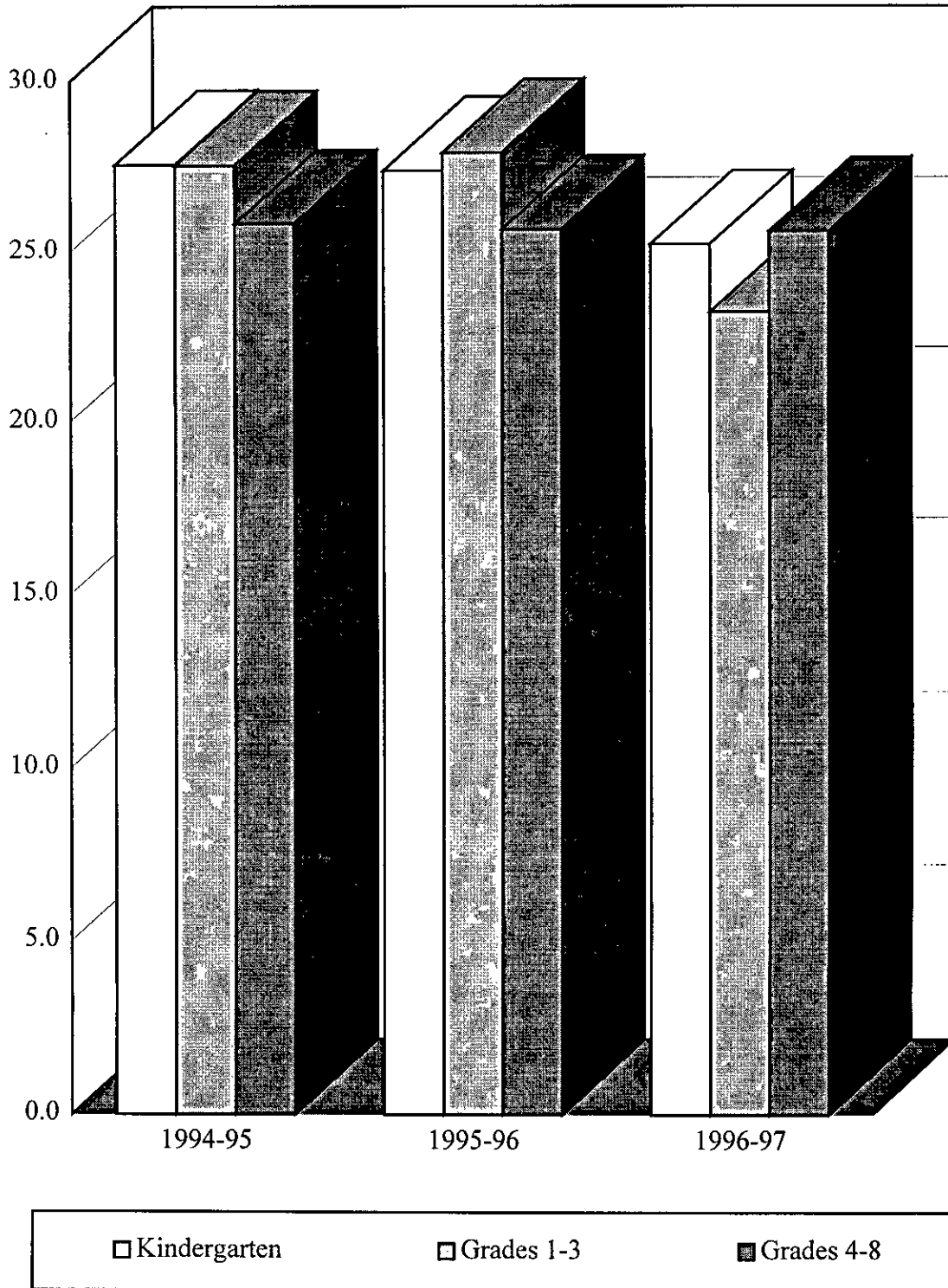
⁵ IS = Independent Study.

**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE YEAR COMPARISON**

District	1994-95			1995-96			1996-97		
	KDG.	1-3	4-8	KDG.	1-3	4-8	KDG.	1-3	4-8
Elementary									
Alum Rock Union	30.6	29.5	29.8	29.7	29.3	28.2	29.8	26.1	27.0
Berryessa Union	30.0	29.6	27.6	30.4	29.8	27.4	29.4	27.2	25.8
Cambrian	28.2	27.6	22.2	28.7	27.8	22.8	25.0	23.0	24.3
Campbell Union	28.4	28.5	24.2	28.7	28.9	24.3	27.3	21.5	24.6
Cupertino Union	30.9	30.1	29.2	30.7	29.9	28.9	29.3	27.5	28.0
Evergreen	29.4	29.2	25.9	29.0	29.4	27.2	28.7	23.7	26.9
Franklin-McKinley	28.6	28.8	24.9	29.7	28.6	26.8	26.6	23.2	26.4
Lakeside Joint	22.0	22.3	22.2	28.0	22.0	22.3	15.0	17.3	25.6
Loma Prieta Joint Union	23.7	21.8	26.7	24.0	24.0	13.4	24.0	19.0	20.7
Los Altos	28.0	27.5	24.3	25.2	26.3	23.9	25.1	19.0	23.0
Los Gatos Union	24.0	24.9	22.0	25.1	25.2	23.3	25.2	21.5	22.9
Luther Burbank	28.0	26.3	27.0	29.7	25.7	29.6	24.0	21.7	30.0
Montebello*									
Moreland	29.9	28.1	27.4	28.0	28.8	29.2	18.5	21.1	24.1
Mount Pleasant	30.7	29.0	28.5	28.8	29.9	28.4	27.5	25.0	27.4
Mountain View	27.2	27.3	26.5	26.5	27.4	25.6	19.8	20.3	24.6
Oak Grove	30.1	29.8	26.8	30.9	29.8	28.3	29.4	25.8	28.8
Orchard	12.0	21.9	21.0	0.0	28.3	26.9	0.0	30.0	28.0
Saratoga Union	26.1	28.2	26.3	26.1	25.5	23.2	23.8	23.2	24.7
Sunnyvale	28.3	28.9	25.0	28.5	29.0	23.0	26.8	24.0	23.1
Union	27.8	25.1	26.2	29.7	27.1	23.9	30.2	21.9	25.6
Whisman	28.1	27.8	24.7	29.1	27.3	24.2	27.0	20.0	24.6
Unified									
Gilroy	30.9	29.6	27.1	30.8	29.7	26.9	30.6	27.7	26.5
Milpitas	30.5	29.8	27.5	30.0	30.0	29.7	29.7	23.9	26.8
Morgan Hill	28.4	28.8	26.7	29.6	29.0	29.2	27.7	24.1	28.2
Palo Alto	24.3	25.8	22.5	25.0	26.5	22.4	24.3	21.6	21.8
San Jose	29.4	28.9	25.9	28.7	29.5	24.4	28.9	24.1	23.1
Santa Clara	28.4	28.2	28.6	28.1	28.3	28.6	26.5	23.0	28.1
County Average	27.6	27.5	25.8	27.4	27.9	25.6	25.2	23.2	25.6

*Montebello is excluded because its enrollment is small.

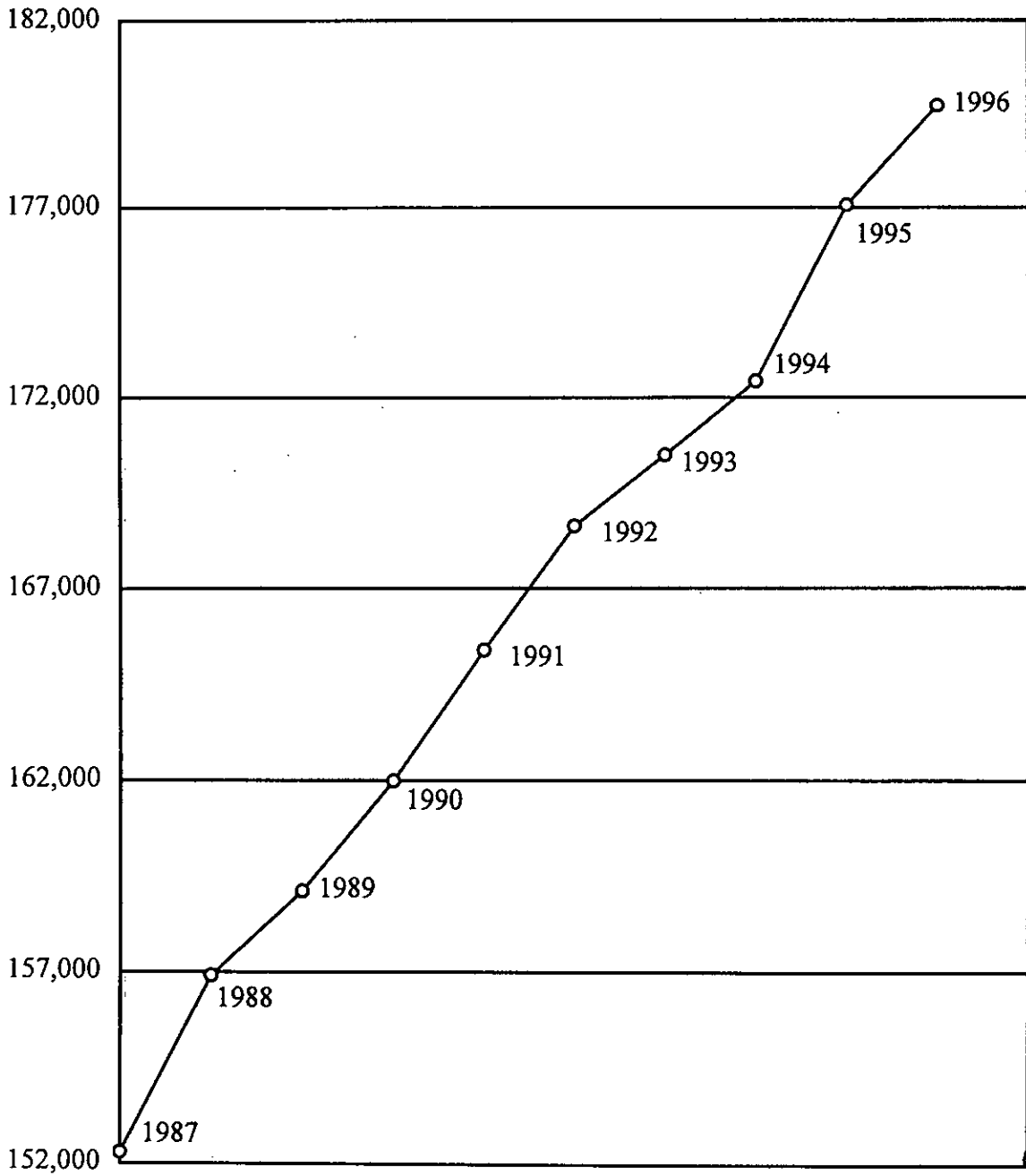
**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE YEAR COMPARISON**



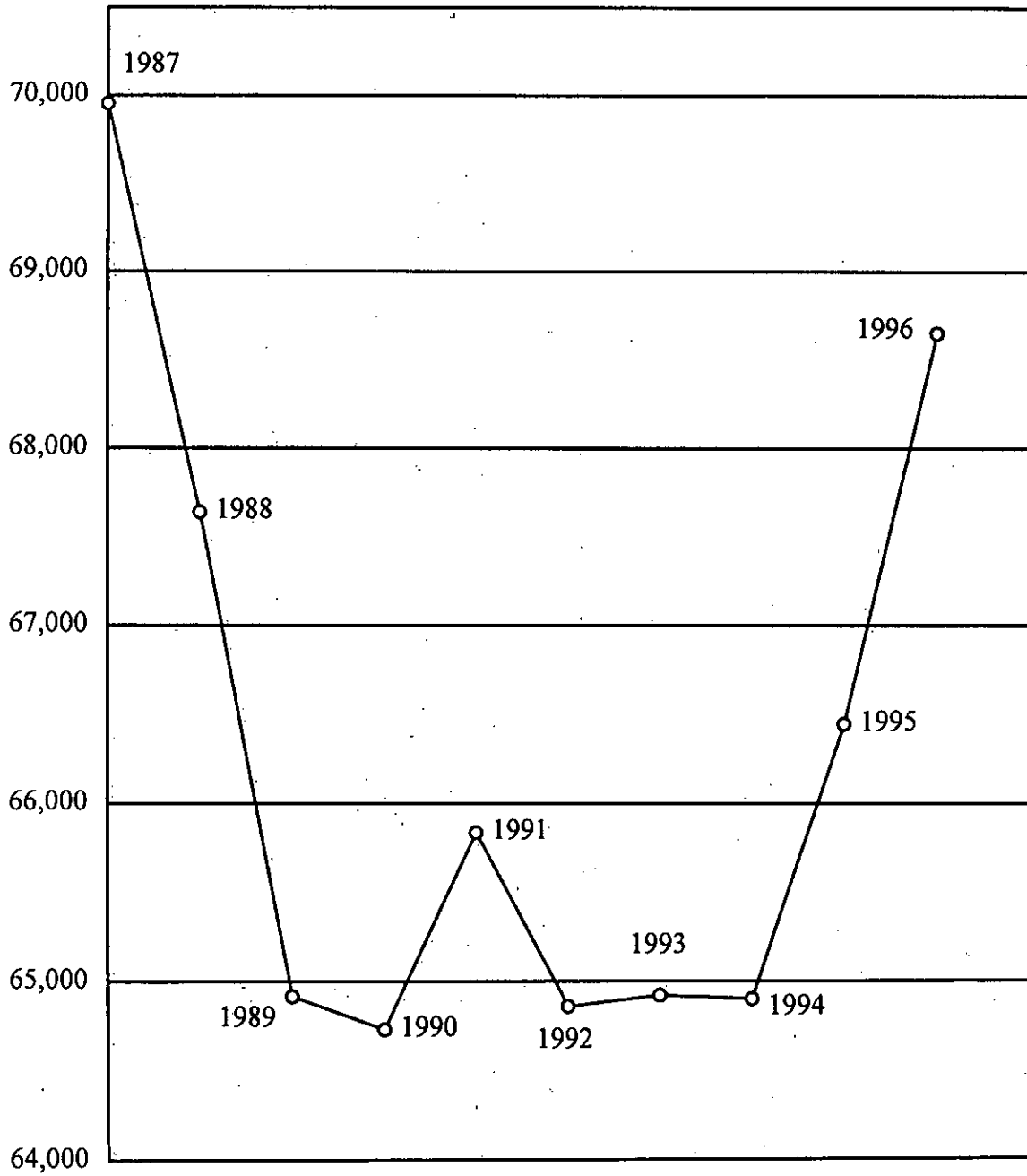
**SANTA CLARA COUNTY SCHOOLS
TEN YEAR FALL ENROLLMENT, 1987-1996**

District	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Elementary										
Alum Rock Union	15,551	16,019	15,960	16,078	16,105	16,166	15,972	15,837	15,834	15,887
Berryessa Union	8,348	8,353	8,373	8,405	8,441	8,560	8,573	8,760	9,011	8,928
Cambrian	2,268	2,356	2,360	2,507	2,539	2,677	2,657	2,646	2,773	2,802
Campbell Union	5,949	6,062	6,199	6,428	6,649	6,925	7,170	7,279	7,620	7,738
Cupertino Union	10,801	11,326	11,796	12,226	12,641	13,382	13,653	14,103	14,472	14,865
Evergreen	8,541	8,928	9,324	9,624	10,026	10,254	10,585	10,716	11,052	11,312
Franklin-McKinley	9,056	9,232	9,500	9,674	9,980	10,245	10,539	10,436	10,643	10,870
Lakeside Joint	119	129	134	130	131	145	152	147	159	165
Loma Prieta Joint Union	569	627	591	537	567	610	611	647	719	721
Los Altos	2,799	2,882	2,953	2,972	3,079	3,166	3,273	3,326	3,491	3,491
Los Gatos Union	1,906	1,961	2,062	2,110	2,224	2,330	2,452	2,489	2,547	2,605
Luther Burbank	334	326	306	304	328	351	357	380	403	436
Montebello	27	31	36	32	36	34	33	34	31	33
Moreland	3,276	3,555	3,632	3,735	3,901	4,008	4,119	4,208	4,446	4,559
Mount Pleasant	2,501	2,545	2,618	2,649	2,624	2,551	2,562	2,640	2,737	2,848
Mountain View	2,398	2,522	2,663	2,833	2,893	3,010	3,030	3,169	3,269	3,212
Oak Grove	12,024	12,125	12,018	12,044	12,185	12,108	12,014	12,095	12,231	12,168
Orchard	336	365	397	392	370	343	385	445	523	587
Saratoga Union	1,499	1,598	1,584	1,646	1,698	1,772	1,818	1,939	2,063	2,158
Sunnyvale	5,395	5,489	5,542	5,639	5,788	5,726	5,766	5,785	5,896	5,923
Union	4,357	4,497	4,475	4,499	4,633	4,637	4,643	4,724	4,839	5,063
Whisman	1,899	1,833	1,875	1,928	1,839	1,880	1,800	1,782	1,901	1,859
County Office	954	978	1,134	888	856	952	967	912	946	987
Subtotal	100,907	103,739	105,532	107,280	109,533	111,832	113,131	114,499	117,606	119,217
Unified Elementary										
Gilroy	5,970	6,218	6,387	6,413	6,506	6,487	6,279	6,256	6,468	6,418
Milpitas	5,577	5,990	6,006	6,154	6,296	6,495	6,549	6,747	6,929	6,975
Morgan Hill	5,696	6,110	6,231	6,300	6,389	6,376	6,335	6,321	6,426	6,516
Palo Alto	5,009	5,140	5,172	5,271	5,532	5,743	5,949	6,022	6,180	6,408
San Jose	20,444	20,813	20,779	21,372	21,778	21,943	22,346	22,592	23,266	23,663
Santa Clara	8,697	8,910	9,004	9,200	9,367	9,759	9,905	9,998	10,193	10,528
Subtotal	51,393	53,181	53,579	54,710	55,868	56,803	57,363	57,936	59,462	60,508
Total Elementary	152,300	156,920	159,111	161,990	165,401	168,635	170,494	172,435	177,068	179,725
Non-Unified Secondary										
Campbell Union	7,230	6,665	6,194	5,931	6,116	6,240	6,304	6,268	6,477	6,758
East Side Union	22,507	21,964	21,566	21,973	22,185	22,548	22,032	21,931	22,082	23,037
Fremont Union	8,653	8,153	7,806	7,755	7,832	7,626	7,769	7,741	8,199	8,380
Los Gatos-Saratoga Jt. Union	2,909	2,642	2,512	2,384	2,381	2,394	2,381	2,456	2,440	2,501
Mtn. View-Los Altos Union	2,935	2,819	2,817	2,856	2,897	2,776	2,763	2,796	2,901	2,992
County Office	1,517	1,706	1,723	1,691	1,663	1,565	1,839	1,772	1,665	1,684
Subtotal	45,751	43,949	42,618	42,590	43,074	43,149	43,088	42,964	43,764	45,352
Unified Secondary										
Gilroy	2,444	2,341	2,159	2,098	2,366	2,303	2,169	2,292	2,299	2,297
Milpitas	2,728	2,552	2,195	2,300	2,450	2,403	2,437	2,486	2,561	2,813
Morgan Hill	2,871	2,596	2,490	2,402	2,479	2,483	2,528	2,474	2,568	2,694
Palo Alto	2,697	2,507	2,325	2,268	2,337	2,331	2,398	2,488	2,535	2,709
San Jose	8,889	8,510	8,226	8,230	8,483	8,521	8,559	8,505	8,894	8,929
Santa Clara	4,574	5,185	4,903	4,843	4,647	3,669	3,743	3,691	3,825	3,858
Subtotal	24,203	23,691	22,298	22,141	22,762	21,710	21,834	21,936	22,682	23,300
Total Secondary	69,954	67,640	64,916	64,731	65,836	64,859	64,922	64,900	66,446	68,652
Grand Totals	222,254	224,560	224,027	226,721	231,237	233,494	235,416	237,335	243,514	248,377

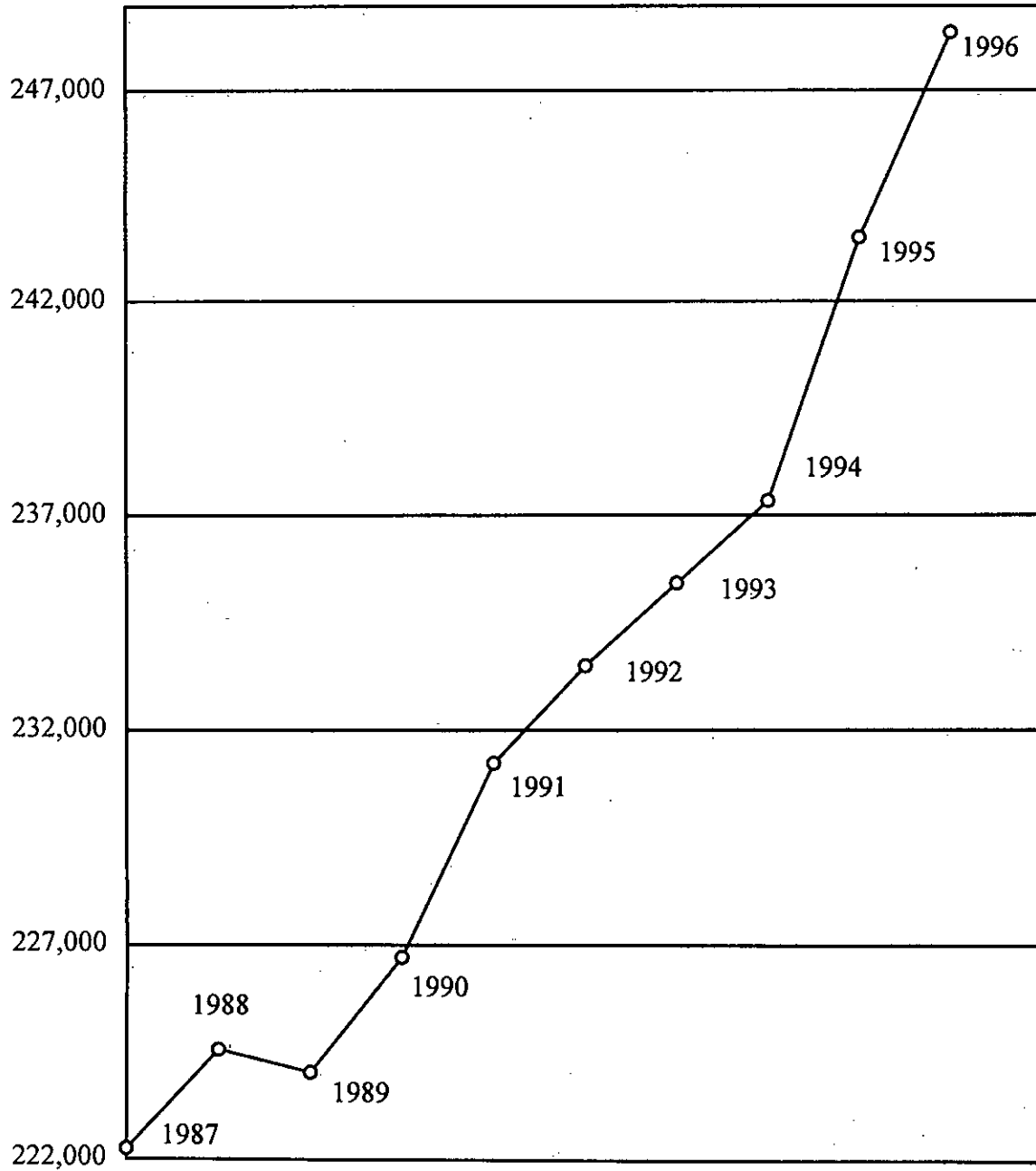
TEN YEAR
FALL ENROLLMENT
ELEMENTARY GRADE LEVELS



TEN YEAR
FALL ENROLLMENT
SECONDARY GRADE LEVELS



TEN YEAR
FALL ENROLLMENT
ELEMENTARY AND SECONDARY GRADE LEVELS



SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 1996

District	American Indian	%	Asian	%	Pacific Islander	%
Elementary						
Alum Rock Union	115	0.72%	1,987	12.51%	220	1.38%
Berryessa Union	34	0.38%	3,487	39.06%	93	1.04%
Cambrian	25	0.89%	246	8.78%	11	0.39%
Campbell Union	27	0.35%	779	10.07%	52	0.67%
Cupertino Union	13	0.09%	5,906	39.73%	26	0.17%
Evergreen	48	0.42%	3,438	30.39%	206	1.82%
Franklin-McKinley	38	0.35%	3,123	28.73%	91	0.84%
Lakeside Joint	0	0.00%	3	1.82%	0	0.00%
Loma Prieta Joint Union	2	0.28%	16	2.22%	2	0.28%
Los Altos	0	0.00%	637	18.25%	17	0.49%
Los Gatos Union	18	0.69%	223	8.56%	6	0.23%
Luther Burbank	7	1.61%	11	2.52%	2	0.46%
Montebello	0	0.00%	1	3.03%	0	0.00%
Moreland	17	0.37%	843	18.49%	41	0.90%
Mount Pleasant	17	0.60%	321	11.27%	36	1.26%
Mountain View	9	0.28%	319	9.93%	10	0.31%
Oak Grove	89	0.73%	1,929	15.85%	106	0.87%
Orchard	0	0.00%	117	19.93%	5	0.85%
Saratoga Union	11	0.51%	838	38.83%	2	0.09%
Sunnyvale	40	0.68%	896	15.13%	55	0.93%
Union	38	0.75%	354	6.99%	31	0.61%
Whisman	10	0.54%	129	6.94%	16	0.86%
Subtotal	558	0.47%	25,603	21.66%	1,028	0.87%
High School						
Campbell Union	97	1.44%	837	12.39%	50	0.74%
East Side Union	199	0.86%	5,756	24.99%	148	0.64%
Fremont Union	70	0.84%	2,866	34.20%	42	0.50%
Los Gatos-Saratoga Joint Union	16	0.64%	527	21.07%	3	0.12%
Mtn. View-Los Altos Joint Union	11	0.37%	423	14.14%	5	0.17%
Subtotal	393	0.90%	10,409	22.91%	248	0.57%
Unified						
Gilroy	44	0.50%	196	2.25%	48	0.55%
Milpitas	63	0.64%	2,908	29.71%	100	1.02%
Morgan Hill	39	0.42%	463	5.03%	24	0.26%
Palo Alto	30	0.33%	1,520	16.67%	46	0.50%
San Jose	623	1.91%	3,963	12.16%	203	0.62%
Santa Clara	149	1.04%	2,611	18.15%	146	1.01%
Subtotal	948	1.13%	11,661	13.91%	567	0.68%
County Office Programs						
Special Education	25	1.58%	123	7.75%	9	0.57%
Alternative Programs	7	0.65%	159	14.67%	5	0.46%
Subtotal	32	1.20%	282	10.56%	14	0.52%
Total County	1,931	0.78%	47,955	19.31%	1,857	0.75%

SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 1996

Filipino	%	Hispanic	%	Black	%	White	%	Total
1,270	7.99%	10,483	65.98%	524	3.30%	1,288	8.11%	15,887
1,303	14.59%	1,676	18.77%	456	5.11%	1,879	21.05%	8,928
25	0.89%	453	16.17%	148	5.28%	1,894	67.59%	2,802
102	1.32%	2,096	27.09%	520	6.72%	4,162	53.79%	7,738
.75	0.50%	558	3.75%	229	1.54%	8,058	54.21%	14,865
1,444	12.77%	3,556	31.44%	754	6.67%	1,866	16.50%	11,312
626	5.76%	5,807	53.42%	487	4.48%	698	6.42%	10,870
0	0.00%	21	12.73%	2	1.21%	139	84.24%	165
2	0.28%	24	3.33%	0	0.00%	675	93.62%	721
6	0.17%	107	3.07%	49	1.40%	2,675	76.63%	3,491
16	0.61%	125	4.80%	19	0.73%	2,198	84.38%	2,605
9	2.06%	312	71.56%	19	4.36%	76	17.43%	436
0	0.00%	7	21.21%	0	0.00%	25	75.76%	33
64	1.40%	759	16.65%	221	4.85%	2,614	57.34%	4,559
237	8.32%	1,657	58.18%	201	7.06%	379	13.31%	2,848
105	3.27%	1,279	39.82%	215	6.69%	1,275	39.69%	3,212
327	2.69%	3,588	29.49%	790	6.49%	5,339	43.88%	12,168
62	10.56%	195	33.22%	49	8.35%	159	27.09%	587
3	0.14%	63	2.92%	9	0.42%	1,232	57.09%	2,158
700	11.82%	1,982	33.46%	387	6.53%	1,863	31.45%	5,923
51	1.01%	542	10.71%	159	3.14%	3,888	76.79%	5,063
185	9.95%	480	25.82%	190	10.22%	849	45.67%	1,859
6,612	5.59%	35,770	30.25%	5,428	4.59%	43,231	36.57%	118,230
94	1.39%	1,192	17.64%	347	5.13%	4,141	61.28%	6,758
2,215	9.61%	8,991	39.03%	1,404	6.09%	4,324	18.77%	23,037
345	4.12%	1,068	12.74%	257	3.07%	3,732	44.53%	8,380
5	0.20%	95	3.80%	14	0.56%	1,841	73.61%	2,501
142	4.75%	607	20.29%	172	5.75%	1,632	54.55%	2,992
2,801	6.41%	11,953	27.37%	2,194	5.02%	15,670	35.88%	43,668
63	0.72%	5,459	62.64%	106	1.22%	2,799	32.12%	8,715
1,614	16.49%	1,764	18.02%	622	6.35%	2,717	27.76%	9,788
101	1.10%	2,976	32.31%	251	2.73%	5,356	58.15%	9,210
39	0.43%	586	6.43%	442	4.85%	6,454	70.79%	9,117
585	1.79%	15,911	48.82%	1,107	3.40%	10,200	31.30%	32,592
1,159	8.06%	3,581	24.89%	645	4.48%	6,095	42.37%	14,386
3,561	4.25%	30,277	36.13%	3,173	3.88%	33,621	40.12%	83,808
37	2.33%	921	58.03%	146	9.20%	326	20.54%	1,587
66	6.09%	349	32.20%	49	4.52%	449	41.42%	1,084
103	3.86%	1,270	47.55%	195	7.30%	775	29.02%	2,671
13,077	5.26%	79,270	31.92%	10,990	4.42%	93,297	37.56%	248,377

SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER , OCTOBER 1996

District	MALE							Total Male
	American Indian	Asian	Pacific Islander	Filipino	Hispanic	Black	White	
Elementary								
Alum Rock Union	62	1,015	120	647	5,399	279	680	8,202
Berryessa Union	19	1,761	46	699	841	239	1,029	4,634
Cambrian	13	137	4	12	242	66	946	1,420
Campbell Union	11	385	27	57	1,062	260	2,167	3,969
Cupertino Union	7	3,024	15	40	294	115	4,177	7,672
Evergreen	29	1,736	96	749	1,807	399	956	5,772
Franklin-McKinley	22	1,608	53	319	2,950	227	371	5,550
Lakeside Joint	0	2	0	0	8	1	78	89
Loma Prieta Joint Union	2	8	2	2	13	0	384	411
Los Altos	0	326	10	3	56	22	1,380	1,797
Los Gatos Union	8	120	3	7	60	12	1,129	1,339
Luther Burbank	5	8	2	6	153	9	37	220
Montebello	0	0	0	0	0	0	13	13
Moreland	12	458	24	34	403	117	1,321	2,369
Mount Pleasant	12	171	14	119	886	105	208	1,515
Mountain View	7	163	5	56	662	108	662	1,663
Oak Grove	37	994	56	163	1,862	414	2,771	6,297
Orchard	0	51	4	31	96	18	84	284
Saratoga Union	3	433	1	3	36	4	634	1,114
Sunnyvale	17	450	19	350	946	215	947	2,944
Union	16	176	12	30	280	75	1,954	2,543
Whisman	7	68	8	94	248	96	435	956
Subtotal	289	13,094	521	3,421	18,304	2,781	22,363	60,773
High School								
Campbell Union	53	418	28	48	631	195	2,116	3,489
East Side Union	102	2,940	68	1,136	4,568	689	2,254	11,757
Fremont Union	29	1,517	20	178	548	130	1,918	4,340
Los Gatos-Saratoga Joint Union	11	260	1	3	54	8	970	1,307
Mountain View-Los Altos Union	4	216	2	70	336	77	850	1,555
Subtotal	199	5,351	119	1,435	6,137	1,099	8,108	22,448
Unified								
Gilroy	22	100	23	34	2,738	52	1,445	4,414
Milpitas	31	1,509	54	841	928	306	1,464	5,133
Morgan Hill	22	254	11	51	1,509	132	2,759	4,738
Palo Alto	17	807	26	17	295	241	3,352	4,755
San Jose	303	1,975	104	298	7,967	528	5,234	16,409
Santa Clara	73	1,335	83	609	1,827	336	3,157	7,420
Subtotal	468	5,980	301	1,850	15,264	1,595	17,411	42,869
County Office Programs								
Alternative Programs	15	102	4	27	594	97	200	1,039
Special Education	3	98	4	42	213	41	278	679
Subtotal	18	200	8	69	807	138	478	1,718
Total County	974	24,625	949	6,775	40,512	5,613	48,360	127,808

**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER, OCTOBER 1996**

F E M A L E								
American Indian	Asian	Pacific Islander	Filipino	Hispanic	Black	White	Total Female	Total School
53	972	100	623	5,084	245	608	7,685	15,887
15	1,726	47	604	835	217	850	4,294	8,928
12	109	7	13	211	82	948	1,382	2,802
16	394	25	45	1,034	260	1,995	3,769	7,738
6	2,882	11	35	264	114	3,881	7,193	14,865
19	1,702	110	695	1,749	355	910	5,540	11,312
16	1,515	38	307	2,857	260	327	5,320	10,870
0	1	0	0	13	1	61	76	165
0	8	0	0	11	0	291	310	721
0	311	7	3	51	27	1,295	1,694	3,491
10	103	3	9	65	7	1,069	1,266	2,605
2	3	0	3	159	10	39	216	436
0	1	0	0	7	0	12	20	33
5	385	17	30	356	104	1,293	2,190	4,559
5	150	22	118	771	96	171	1,333	2,848
2	156	5	49	617	107	613	1,549	3,212
52	935	50	164	1,726	376	2,568	5,871	12,168
0	66	1	31	99	31	75	303	587
8	405	1	0	27	5	598	1,044	2,158
23	446	36	350	1,036	172	916	2,979	5,923
22	178	19	21	262	84	1,934	2,520	5,063
3	61	8	91	232	94	414	903	1,859
269	12,509	507	3,191	17,466	2,647	20,868	57,457	118,230
44	419	22	46	561	152	2,025	3,269	6,758
97	2,816	80	1,079	4,423	715	2,070	11,280	23,037
41	1,349	22	167	520	127	1,814	4,040	8,380
5	267	2	2	41	6	871	1,194	2,501
7	207	3	72	271	95	782	1,437	2,992
194	5,058	129	1,366	5,816	1,095	7,562	21,220	43,668
22	96	25	29	2,721	54	1,354	4,301	8,715
32	1,399	46	773	836	316	1,253	4,655	9,788
17	209	13	50	1,467	119	2,597	4,472	9,210
13	713	20	22	291	201	3,102	4,362	9,117
320	1,988	99	287	7,944	579	4,966	16,183	32,592
76	1,276	63	550	1,754	309	2,938	6,966	14,386
480	5,681	266	1,711	15,013	1,578	16,210	40,939	83,808
10	21	5	10	327	49	126	548	1,587
4	61	1	24	136	8	171	405	1,084
14	82	6	34	463	57	297	953	2,671
957	23,330	908	6,302	38,758	5,377	44,937	120,569	248,377

Chapter 3

Tax and Revenue Limit Data

CHAPTER 3

TAX AND REVENUE LIMIT DATA

Assessed Valuation of School Districts, Fiscal Year 1996-97 (Santa Clara County Department of Finance Assessed Valuation Listing)

The assessed valuation of property is expressed as 100% of market/cash value. All property in the county is assessed by the County Tax Assessor and is identified as secured or unsecured property. Approved redevelopment agencies may limit increases in assessed valuations for local public agencies. The result is that the actual assessed valuation of a school district is reduced by a specific amount which is available only to the redevelopment agency for taxing purposes. The redevelopment agency adjustment is a deduction to the assessed valuation. High school district assessed values are the sum of their component "feeder" elementary districts; likewise, community college assessed values are the sum of their component "feeder" high school districts and unified districts.

School District Bonding Status as of July 1, 1996 (Santa Clara County Department of Finance Bond Schedule)

School districts are limited in the amount of bonds that they can sell based on the districts' assessed values. New bonds must be approved by a two-third's vote of the districts' registered voters before being issued. When bonds are sold, they are considered outstanding until redeemed.

School District Revenue Limits (Revenue Limit Forms 1996-97)

State law requires each district's revenue for general purposes to be limited. This limit is increased each year by an inflation amount and some specific special allowances. The revenue limit is presented in this report in three formats: Base Revenue Limit Per ADA, Three Year Comparison, and Revenue Limit Total Dollars. The current year is based on information submitted for the 1996-97 Annual Revenue Limit certification.

The California Constitution guarantees each school district a minimum basic aid allowance equal to \$120 per ADA or \$2,400, whichever is greater. If a district's local tax revenue exceeds the calculated total revenue limit, the constitutional guarantee is applied, placing the district in an advantageous position. The district would receive the total tax revenue plus the calculated basic aid allowance and would be known as a "Basic Aid" district.

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1996-97**

District	Secured Property Local Assessed	Secured Property Homeowner	Local Secured Total
ELEMENTARY			
Alum Rock Union	2,628,589,725	85,696,800	2,714,286,525
Berryessa Union	3,445,738,567	99,254,400	3,544,992,967
Cambrian	1,730,600,609	42,047,600	1,772,648,209
Campbell Union	5,279,764,694	98,819,000	5,378,583,694
Cupertino Union	9,927,644,811	191,732,743	10,119,377,554
Evergreen	3,983,017,895	96,962,600	4,079,980,495
Franklin-McKinley	2,473,230,987	55,992,483	2,529,223,470
Lakeside Joint	162,912,213	2,923,200	165,835,413
Santa Clara	48,803,532	810,600	49,614,132
Santa Cruz	114,108,681	2,112,600	116,221,281
Loma Prieta Joint Union	403,883,281	8,486,543	412,369,824
Santa Clara	82,209,013	1,719,200	83,928,213
Santa Cruz	321,674,268	6,767,343	328,441,611
Los Altos	4,612,660,189	74,935,000	4,687,595,189
Los Gatos Union	2,728,699,699	43,903,877	2,772,603,576
Luther Burbank	118,442,492	2,128,000	120,570,492
Montebello	53,610,228	497,000	54,107,228
Moreland	2,275,541,263	57,240,400	2,332,781,663
Mount Pleasant	694,746,396	23,790,200	718,536,596
Mountain View	2,877,172,762	37,341,149	2,914,513,911
Oak Grove	4,974,363,983	116,679,514	5,091,043,497
Orchard	2,352,657,224	6,892,200	2,359,549,424
Saratoga Union	2,630,835,489	37,552,200	2,668,387,689
Sunnyvale	6,378,120,970	73,073,061	6,451,194,031
Union	2,476,495,243	72,381,400	2,548,876,643
Whisman	1,816,057,663	21,528,136	1,837,585,799
Total Elementary	64,024,786,383	1,249,857,506	65,274,643,889

HIGH SCHOOL

Campbell Union	11,880,844,301	272,616,400	12,153,460,701
Cambrian	1,730,600,609	42,047,600	1,772,648,209
Campbell	5,279,764,694	98,819,000	5,378,583,694
Luther Burbank	118,442,492	2,128,000	120,570,492
Moreland	2,275,541,263	57,240,400	2,332,781,663
Union	2,476,495,243	72,381,400	2,548,876,643
East Side Union	20,552,344,777	485,268,197	21,037,612,974
Alum Rock	2,628,589,725	85,696,800	2,714,286,525
Berryessa	3,445,738,567	99,254,400	3,544,992,967
Evergreen	3,983,017,895	96,962,600	4,079,980,495
Franklin-McKinley	2,473,230,987	55,992,483	2,529,223,470
Mount Pleasant	694,746,396	23,790,200	718,536,596
Oak Grove	4,974,363,983	116,679,514	5,091,043,497
Orchard	2,352,657,224	6,892,200	2,359,549,424

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1996-97**

S.B.E.* Utilities	Redevelopment Agency Adjust	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
839,583	0	2,715,126,108	90,509,456	2,805,635,564
850,769	0	3,545,843,736	142,875,568	3,688,719,304
0	0	1,772,648,209	72,661,896	1,845,310,105
7,232,742	0	5,385,816,436	421,326,156	5,807,142,592
15,091,349	0	10,134,468,903	552,714,151	10,687,183,054
4,645,408	0	4,084,625,903	83,054,101	4,167,680,004
6,512,607	0	2,535,736,077	221,971,932	2,757,708,009
0	0	165,835,413	1,301,416	167,136,829
0	0	49,614,132	58,406	49,672,538
0	0	116,221,281	1,243,010	117,464,291
8,085	0	412,377,909	3,944,059	416,321,968
8,085	0	83,936,298	3,278,171	87,214,469
0	0	328,441,611	665,888	329,107,499
2,760,623	0	4,690,355,812	97,811,574	4,788,167,386
1,950,232	0	2,774,553,808	98,133,164	2,872,686,972
0	0	120,570,492	3,649,232	124,219,724
160,519	0	54,267,747	2,039,263	56,307,010
0	0	2,332,781,663	79,924,865	2,412,706,528
0	0	718,536,596	5,766,523	724,303,119
6,698,384	0	2,921,212,295	336,328,274	3,257,540,569
9,622,752	0	5,100,666,249	188,751,687	5,289,417,936
2,059,447	0	2,361,608,871	946,002,559	3,307,611,430
2,377,081	0	2,670,764,770	17,214,683	2,687,979,453
472,221	0	6,451,666,252	1,261,885,152	7,713,551,404
0	0	2,548,876,643	99,757,425	2,648,634,068
130,888	0	1,837,716,687	805,380,679	2,643,097,366
61,412,690	0	65,336,056,579	5,533,003,815	70,869,060,394
7,232,742	0	12,160,693,443	677,319,574	12,838,013,017
0	0	1,772,648,209	72,661,896	1,845,310,105
7,232,742	0	5,385,816,436	421,326,156	5,807,142,592
0	0	120,570,492	3,649,232	124,219,724
0	0	2,332,781,663	79,924,865	2,412,706,528
0	0	2,548,876,643	99,757,425	2,648,634,068
24,530,566	0	21,062,143,540	1,678,931,826	22,741,075,366
839,583	0	2,715,126,108	90,509,456	2,805,635,564
850,769	0	3,545,843,736	142,875,568	3,688,719,304
4,645,408	0	4,084,625,903	83,054,101	4,167,680,004
6,512,607	0	2,535,736,077	221,971,932	2,757,708,009
0	0	718,536,596	5,766,523	724,303,119
9,622,752	0	5,100,666,249	188,751,687	5,289,417,936
2,059,447	0	2,361,608,871	946,002,559	3,307,611,430

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1996-97**

District	Secured Property Local Assessed	Secured Property Homeowner	Local Secured Total
Fremont Union	16,359,376,009	265,302,804	16,624,678,813
Cupertino Union	9,927,644,811	191,732,743	10,119,377,554
Montebello	53,610,228	497,000	54,107,228
Sunnyvale	6,378,120,970	73,073,061	6,451,194,031
Los Gatos-Saratoga Joint Union	5,926,330,682	92,865,820	6,019,196,502
Lakeside Joint	162,912,213	2,923,200	165,835,413
Loma Prieta Joint Union	403,883,281	8,486,543	412,369,824
Los Gatos Union	2,728,699,699	43,903,877	2,772,603,576
Saratoga Union	2,630,835,489	37,552,200	2,668,387,689
Mountain View-Los Altos Union	9,305,890,614	133,804,285	9,439,694,899
Los Altos	4,612,660,189	74,935,000	4,687,595,189
Mountain View	2,877,172,762	37,341,149	2,914,513,911
Whisman	1,816,057,663	21,528,136	1,837,585,799
Total High School	64,024,786,383	1,249,857,506	65,274,643,889
UNIFIED			
Gilroy	2,305,502,962	42,417,697	2,347,920,659
Milpitas	4,094,806,771	68,186,380	4,162,993,151
Morgan Hill	3,811,954,146	68,157,993	3,880,112,139
Palo Alto	7,710,835,143	103,411,819	7,814,246,962
San Jose	12,182,498,882	275,177,586	12,457,676,468
Santa Clara	11,159,249,945	133,027,414	11,292,277,359
Total Unified	41,264,847,849	690,378,889	41,955,226,738
COMMUNITY COLLEGE			
Foothill-De Anza	33,376,101,766	502,518,908	33,878,620,674
Fremont Union	16,359,376,009	265,302,804	16,624,678,813
Mountain View-Los Altos Union	9,305,890,614	133,804,285	9,439,694,899
Palo Alto Unified	7,710,835,143	103,411,819	7,814,246,962
Gavilan Joint	8,269,749,938	156,759,515	8,426,509,453
Gilroy	2,305,502,962	42,417,697	2,347,920,659
Morgan Hill	3,811,954,146	68,157,993	3,880,112,139
San Benito	2,152,292,830	46,183,825	2,198,476,655
Santa Clara	14,586,062	35,000	14,621,062
San Benito	2,137,706,768	46,148,825	2,183,855,593
San Jose-Evergreen	36,829,650,430	828,632,163	37,658,282,593
East Side Union	20,552,344,777	485,268,197	21,037,612,974
Milpitas Unified	4,094,806,771	68,186,380	4,162,993,151
San Jose Unified	12,182,498,882	275,177,586	12,457,676,468
West Valley-Mission	28,966,424,928	498,509,634	29,464,934,562
Campbell Union	11,880,844,301	272,616,400	12,153,460,701
Los Gatos-Saratoga Joint Union	5,926,330,682	92,865,820	6,019,196,502
Santa Clara Unified	11,159,249,945	133,027,414	11,292,277,359
Total Community College	107,441,927,062	1,986,420,220	109,428,347,282

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1996-97**

S.B.E.* Utilities	Redevelopment Agency Adjust.	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
15,724,089	0	16,640,402,902	1,816,638,566	18,457,041,468
15,091,349	0	10,134,468,903	552,714,151	10,687,183,054
160,519	0	54,267,747	2,039,263	56,307,010
472,221	0	6,451,666,252	1,261,885,152	7,713,551,404
4,335,398	0	6,023,531,900	120,593,322	6,144,125,222
0	0	165,835,413	1,301,416	167,136,829
8,085	0	412,377,909	3,944,059	416,321,968
1,950,232	0	2,774,553,808	98,133,164	2,872,686,972
2,377,081	0	2,670,764,770	17,214,683	2,687,979,453
9,589,895	0	9,449,284,794	1,239,520,527	10,688,805,321
2,760,623	0	4,690,355,812	97,811,574	4,788,167,386
6,698,384	0	2,921,212,295	336,328,274	3,257,540,569
130,888	0	1,837,716,687	805,380,679	2,643,097,366
61,412,690	0	65,336,056,579	5,533,003,815	70,869,060,394
8,503,701	0	2,356,424,360	269,095,956	2,625,520,316
10,798,270	0	4,173,791,421	1,251,158,477	5,424,949,898
14,614,582	0	3,894,726,721	149,147,879	4,043,874,600
2,410,303	0	7,816,657,265	1,194,380,435	9,011,037,700
37,117,699	0	12,494,794,167	1,066,560,065	13,561,354,232
3,188,663	0	11,295,466,022	4,187,589,664	15,483,055,686
76,633,218	0	42,031,859,956	8,117,932,476	50,149,792,432
27,724,287	0	33,906,344,961	4,250,539,528	38,156,884,489
15,724,089	0	16,640,402,902	1,816,638,566	18,457,041,468
9,589,895	0	9,449,284,794	1,239,520,527	10,688,805,321
2,410,303	0	7,816,657,265	1,194,380,435	9,011,037,700
26,138,911	0	11,570,105,472	522,154,564	12,092,260,036
8,503,701	0	2,356,424,360	269,095,956	2,625,520,316
14,614,582	0	3,894,726,721	149,147,879	4,043,874,600
3,020,628	0	5,318,954,391	103,910,729	5,422,865,120
0	0	3,132,078,170	535,248	3,132,613,418
3,020,628	0	2,186,876,221	103,375,481	2,290,251,702
72,446,535	0	37,730,729,128	3,996,650,368	41,727,379,496
24,530,566	0	21,062,143,540	1,678,931,826	22,741,075,366
10,798,270	0	4,173,791,421	1,251,158,477	5,424,949,898
37,117,699	0	12,494,794,167	1,066,560,065	13,561,354,232
14,756,803	0	29,479,691,365	4,985,502,560	34,465,193,925
7,232,742	0	12,160,693,443	677,319,574	12,838,013,017
4,335,398	0	6,023,531,900	120,593,322	6,144,125,222
3,188,663	0	11,295,466,022	4,187,589,664	15,483,055,686
141,066,536	0	112,686,870,926	13,754,847,020	126,441,717,946

* State Board of Equalization.

**SCHOOL DISTRICT BONDING STATUS
AS OF JULY 1, 1996**

District	Bonding Limit 1996-97	Outstanding Bonds 6-30-96	Bond Capacity Available
ELEMENTARY			
Alum Rock Union	35,070,445	23,981,167	11,089,278
Berryessa Union	46,108,991	4,740,000	41,368,991
Cambrian	23,066,376	0	23,066,376
Campbell Union	72,589,282	27,164,904	45,424,378
Cupertino Union	133,589,788	29,500,000	104,089,788
Evergreen	52,096,000	17,695,000	34,401,000
Franklin-McKinley	34,471,350	14,860,000	19,611,350
Lakeside Joint	2,089,210	0	2,089,211
Santa Clara	620,907	0	620,907
Santa Cruz	1,468,304	0	1,468,304
Loma Prieta Joint Union	5,204,025	0	5,204,025
Santa Clara	1,090,181	0	1,090,181
Santa Cruz	4,113,844	0	4,113,844
Los Altos	59,852,092	0	59,852,092
Los Gatos Union	35,908,587	0	35,908,587
Luther Burbank	1,552,747	0	1,552,747
Montebello	703,838	0	703,838
Moreland	30,158,832	6,000,000	24,158,832
Mount Pleasant	9,053,789	0	9,053,789
Mountain View	40,719,257	0	40,719,257
Oak Grove	66,117,724	16,100,000	50,017,724
Orchard	41,345,143	19,474,874	21,870,269
Saratoga Union	33,599,743	0	33,599,743
Sunnyvale	96,419,393	0	96,419,393
Union	33,107,926	0	33,107,926
Whisman	33,038,717	1,930,000	31,108,717
Total Elementary	885,863,256	161,445,945	724,417,311
HIGH SCHOOL			
Campbell Union	160,475,163	0	160,475,163
East Side Union	284,263,442	31,945,000	252,318,442
Fremont Union	230,713,018	0	230,713,018
Los Gatos-Saratoga Joint Union	76,801,565	0	76,801,565
Mountain View-Los Altos Union	133,610,067	12,370,000	121,240,067
Total High School	885,863,255	44,315,000	841,548,255
UNIFIED			
Gilroy	65,638,008	0	65,638,008
Milpitas	135,623,747	0	135,623,747
Morgan Hill	101,096,865	0	101,096,865
Palo Alto	225,275,943	3,500,000	221,775,943
San Jose	339,033,856	0	339,033,856
Santa Clara	387,076,392	0	387,076,392
Total Unified	1,253,744,811	3,500,000	1,250,244,811
COMMUNITY COLLEGE			
Foothill-DeAnza	476,961,056	0	476,961,056
Gavilan Joint	151,153,250	0	151,153,250
San Jose-Evergreen	521,592,244	0	521,592,244
West Valley-Mission	430,814,924	0	430,814,924
Total Community College	1,580,521,474	0	1,580,521,474
Total County	4,605,992,796	209,260,945	4,396,731,851

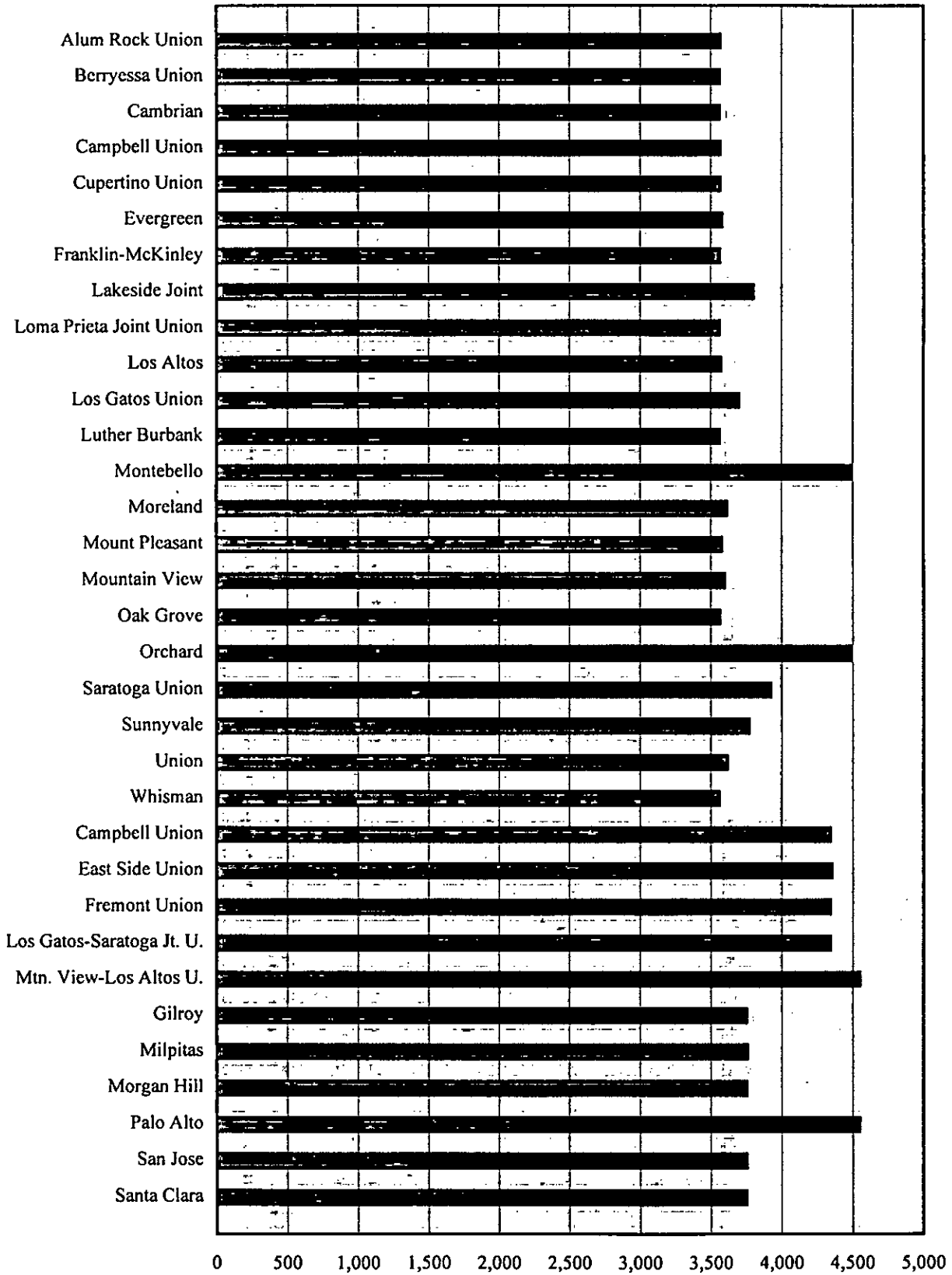
**1996-97 BASE REVENUE LIMIT PER ADA
BASED ON ANNUAL INFORMATION**

District	1995-96 Base Revenue Limit	1996-97 *Inflation Adjustment	1996-97 **Adjustments	1996-97 Base Revenue Limit
Elementary				
Alum Rock Union	3,405.07	111.00	54.35	3,570.42
Berryessa Union	3,400.91	111.00	54.24	3,566.15
Cambrian	3,399.53	111.00	54.20	3,564.73
Campbell Union	3,432.69	111.00	25.47	3,569.16
Cupertino Union	3,458.57	111.00	0.00	3,569.57
Evergreen	3,418.12	111.00	54.69	3,583.81
Franklin-McKinley	3,402.65	111.00	54.28	3,567.93
Lakeside Joint	3,694.69	111.00	0.00	3,805.69
Loma Prieta Joint Union	3,400.17	111.00	53.59	3,564.76
Los Altos	3,438.72	111.00	24.01	3,573.73
Los Gatos Union	3,590.03	111.00	0.00	3,701.03
Luther Burbank	3,400.22	111.00	54.22	3,565.44
Montebello	4,276.56	111.00	99.06	4,486.62
Moreland	3,507.62	111.00	0.00	3,618.62
Mount Pleasant	3,417.01	111.00	54.66	3,582.67
Mountain View	3,493.10	111.00	0.00	3,604.10
Oak Grove	3,401.49	111.00	54.25	3,566.74
Orchard	4,379.28	111.00	0.00	4,490.28
Saratoga Union	3,817.69	111.00	0.00	3,928.69
Sunnyvale	3,663.50	111.00	0.00	3,774.50
Union	3,511.09	111.00	0.00	3,622.09
Whisman	3,400.59	111.00	54.23	3,565.82
High School				
Campbell Union	4,177.97	135.00	30.27	4,343.24
East Side Union	4,190.58	135.00	30.60	4,356.18
Fremont Union	4,212.44	135.00	0.00	4,347.44
Los Gatos-Saratoga Joint Union	4,184.27	135.00	30.43	4,349.70
Mountain View-Los Altos Union	4,418.35	135.00	0.00	4,553.35
Unified				
Gilroy	3,607.96	117.00	30.00	3,754.96
Milpitas	3,614.17	117.00	30.16	3,761.33
Morgan Hill	3,610.62	117.00	30.07	3,757.69
Palo Alto	4,435.69	117.00	0.00	4,552.69
San Jose	3,640.53	117.00	0.36	3,757.89
Santa Clara	3,618.66	117.00	19.19	3,754.85

*1996-97 calculations are based on 3.21% COLA.

**Adjustments include equalization.

**1996-97 BASE REVENUE LIMIT PER ADA
BASED ON ANNUAL INFORMATION**



**THREE YEAR COMPARISON
BASE REVENUE LIMIT PER ADA**

District	1994-95 Base Revenue Limit	1995-96 Base Revenue Limit	1996-97 Base Revenue Limit
Elementary			
Alum Rock Union	3,259.79	3,405.07	3,570.42
Berryessa Union	3,262.09	3,400.91	3,566.15
Cambrian	3,293.79	3,399.53	3,564.73
Campbell Union	3,341.69	3,432.69	3,569.16
Cupertino Union	3,355.72	3,458.57	3,569.57
Evergreen	3,258.38	3,418.12	3,583.81
Franklin-McKinley	3,267.82	3,402.65	3,567.93
Lakeside Joint	3,603.69	3,694.69	3,805.69
Loma Prieta Joint Union	3,309.17	3,400.17	3,564.76
Los Altos	3,347.72	3,438.72	3,573.73
Los Gatos Union	3,499.03	3,590.03	3,701.03
Luther Burbank	3,244.30	3,400.22	3,565.44
Montebello	4,185.56	4,276.56	4,486.62
Moreland	3,416.62	3,507.62	3,618.62
Mount Pleasant	3,267.63	3,417.01	3,582.67
Mountain View	3,402.10	3,493.10	3,604.10
Oak Grove	3,247.19	3,401.49	3,566.74
Orchard	4,288.28	4,379.28	4,490.28
Saratoga Union	3,726.69	3,817.69	3,928.69
Sunnyvale	3,572.50	3,663.50	3,774.50
Union	3,420.09	3,511.09	3,622.09
Whisman	3,236.33	3,400.59	3,565.82
High School			
Campbell Union	4,032.37	4,177.97	4,343.24
East Side Union	4,039.94	4,190.58	4,356.18
Fremont Union	4,101.86	4,212.44	4,347.44
Los Gatos-Saratoga Joint Union	4,037.36	4,184.27	4,349.70
Mountain View-Los Altos Union	4,307.46	4,418.35	4,553.35
Unified			
Gilroy	3,470.44	3,607.96	3,754.96
Milpitas	3,472.91	3,614.17	3,761.33
Morgan Hill	3,466.40	3,610.62	3,757.69
Palo Alto	4,339.69	4,435.69	4,552.69
San Jose	3,530.94	3,640.53	3,757.89
Santa Clara	3,522.90	3,618.66	3,754.85

**1996-97 REVENUE LIMIT TOTAL DOLLARS
BASED ON ANNUAL INFORMATION**

District	Total Non-Growth Dollars	Total Growth Dollars	Miscellaneous Adjustments*	Total Adjusted Revenue Limit Dollars
Elementary				
Alum Rock Union	49,160,256	7,490,741	(6,205,191)	50,445,806
Berryessa Union	31,581,967	716,796	(3,581,738)	28,717,025
Cambrian	7,961,646	1,989,119	(1,129,572)	8,821,193
Campbell Union	20,515,782	6,909,894	(3,091,397)	24,334,279
Cupertino Union	41,338,869	11,825,985	(5,632,452)	47,532,402
Evergreen	24,987,327	15,625,412	(4,512,528)	36,100,211
Franklin-McKinley	28,930,596	9,001,887	(4,145,880)	33,786,603
Lakeside Joint	586,076	26,640	(62,169)	550,547
Loma Prieta Joint Union	1,907,147	691,563	(289,026)	2,309,684
Los Altos	9,970,850	2,598,102	(1,356,131)	11,212,821
Los Gatos Union	7,821,942	1,843,113	(1,058,966)	8,606,089
Luther Burbank	1,073,197	399,329	(161,509)	1,311,017
Montebello	0	0	178,429	178,429
Moreland	13,451,749	3,130,106	(1,871,878)	14,709,977
Mount Pleasant	8,526,755	1,536,965	(1,106,314)	8,957,406
Mountain View	8,125,191	3,550,039	(1,006,973)	10,668,257
Oak Grove	43,340,528	0	(4,858,704)	38,481,824
Orchard	1,198,905	1,165,248	(263,811)	2,100,342
Saratoga Union	6,830,931	1,694,560	(923,840)	7,601,651
Sunnyvale	20,286,579	2,023,132	(2,435,419)	19,874,292
Union	16,607,283	1,622,696	(1,956,216)	16,273,763
Whisman	6,323,910	353,016	(757,389)	5,919,537
Total Elementary	350,527,486	74,194,343	(46,228,674)	378,493,155
High School				
Campbell Union	28,085,475	0	(2,910,439)	25,175,036
East Side Union	91,172,626	4,961,689	(10,686,040)	85,448,275
Fremont Union**	35,519,715	0	(3,935,205)	31,584,510
Los-Gatos Saratoga-Joint Union**	10,713,311	0	(1,182,558)	9,530,753
Mountain View-Los Altos Union**	13,019,394	0	(1,381,528)	11,637,866
Total High School	178,510,521	4,961,689	(20,095,770)	163,376,440
Unified				
Gilroy	26,183,148	5,193,110	(3,574,544)	27,801,714
Milpitas	29,429,850	6,935,893	(4,002,671)	32,363,072
Morgan Hill	31,037,054	2,979,848	(3,946,674)	30,070,228
Palo Alto**	39,704,692	788,238	(4,553,381)	35,939,549
San Jose	117,775,354	1,942,829	(12,685,414)	107,032,769
Santa Clara	50,553,160	2,684,718	(5,519,126)	47,718,752
Total Unified	294,683,258	20,524,636	(34,281,810)	280,926,084

*Miscellaneous adjustments may include such items as: Necessary Small School Allowance, Unemployment Insurance, Meals for the Needy, PERS Reduction, New Necessary Small Continuation High School, Special Transfer to SCCOE, and Annual Deficit Factor.

**1996-97 REVENUE LIMIT TOTAL DOLLARS
BASED ON ANNUAL INFORMATION**

Supplemental Grants	Summer Core Program	Summer Mandated Program	Apprentice Allowance	Total District Revenue Limit Dollars	Local Tax Revenue	Total State Aid
0	112,424	39,713	0	50,597,943	20,239,050	30,358,893
0	151,033	8,300	0	28,876,358	15,896,231	12,980,127
0	50,367	940	0	8,872,500	6,281,861	2,590,639
0	144,647	22,470	0	24,501,396	18,744,650	5,756,746
0	192,799	15,100	0	47,740,301	36,411,684	11,328,617
0	90,707	0	0	36,190,918	19,070,772	17,120,146
0	88,865	968	0	33,876,436	15,708,999	18,167,437
0	5,637	0	0	556,184	515,338	40,846
0	0	0	0	2,309,684	1,731,718	577,966
0	66,267	0	0	11,279,088	10,761,755	517,333
0	5,955	0	0	8,612,044	8,222,281	389,763
0	6,828	0	0	1,317,845	628,979	688,866
0	0	0	0	178,429	133,408	45,021
0	84,395	2,330	0	14,796,702	9,855,635	4,941,067
0	34,625	23,370	0	9,015,401	4,222,946	4,792,455
0	62,055	4,605	0	10,734,917	8,298,910	2,436,007
0	232,174	5,068	0	38,719,066	16,560,894	22,158,172
0	8,613	0	0	2,108,955	1,941,521	167,434
0	0	1,401	0	7,603,052	7,300,768	302,284
0	72,224	0	0	19,946,516	19,141,589	804,927
0	77,250	4,014	0	16,355,027	11,394,250	4,960,777
0	25,586	8,080	0	5,953,203	4,837,931	1,115,272
0	1,512,451	136,359	0	380,141,965	237,901,170	142,240,795
0	34,304	298,060	0	25,507,400	24,415,796	1,091,604
0	349,631	1,563,505	0	87,361,411	45,866,441	41,494,970
0	115,148	301,022	0	32,000,680	32,553,860	1,307,299 **
0	39,477	0	0	9,570,230	11,257,257	309,042 **
0	55,068	98,481	0	11,791,415	14,797,448	446,010 **
0	593,628	2,261,068	0	166,231,136	128,890,802	44,648,925
0	102,765	150,788	0	28,055,267	18,387,152	9,668,115
0	180,144	101,624	85,514	32,730,354	22,043,437	10,686,917
0	170,730	25,230	0	30,266,188	20,474,047	9,792,141
0	165,433	0	0	36,104,982	40,103,935	1,481,876 **
0	529,557	500,234	346,990	108,409,550	79,972,529	28,437,021
0	266,097	131,554	53,075	48,169,478	46,084,673	2,084,805
0	1,414,726	909,430	485,579	283,735,819	227,065,773	62,150,875

**Basic Aid District. The revenue is based on \$120 per ADA plus Summer School plus property taxes minus SCCOE Special Education which exceeds the base revenue limit calculation.

Chapter 4

School District Annual Financial Reports

CHAPTER 4

SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS

General Fund Source of Funds, Budgeted and Actual, 1996-97 (J-201, Annual Financial and Budget Report)

A district receives funds from a variety of sources and for a number of purposes. K-12 revenues are derived from Revenue Limit Sources, Federal Revenue, Other State Revenue, and Other Local Revenue. Lottery Revenue has been extracted from Other State Revenue for K-12 to provide information that is frequently requested. Other Financing Sources contain interfund transfers. A district begins the year with a balance which, when added to the expected revenue, will equal the total General Fund budget. Community Colleges are not included in these totals because they report directly to the State Chancellor's office.

General Fund Expenditures, Budgeted and Actual, 1996-97 (J-201, Annual Financial and Budget Report)

School districts budget and spend funds in six specific categories. Tables indicate the amounts that are expended in the General Fund in each category and the percentage of Total Expense, less Transfers Out/Uses, for each category. Other Outgo consists of tuition payments and other transfers out. Direct Support/Indirect Cost shows interprogram charges within or between funds. Interfund transfers and debt service expenditures, as well as General Fund contributions to restricted programs, are contained in Other Financing Uses.

1996-97 Average General Fund Expenditures and Revenues per ADA (J-201 and J-18/19, 1996-97 Annual Financial Report and Second Period Attendance)

Revenue and expenditure data were compiled for the districts' General Funds only. The ADA information is based on the 1996-97 district total from the second period report of attendance (see Chapter 2). Necessary or small schools under 901 ADA may reflect a higher average expenditure and revenue per ADA. ROA expenditures, revenue, and ADA are included in the high school and unified school district totals.

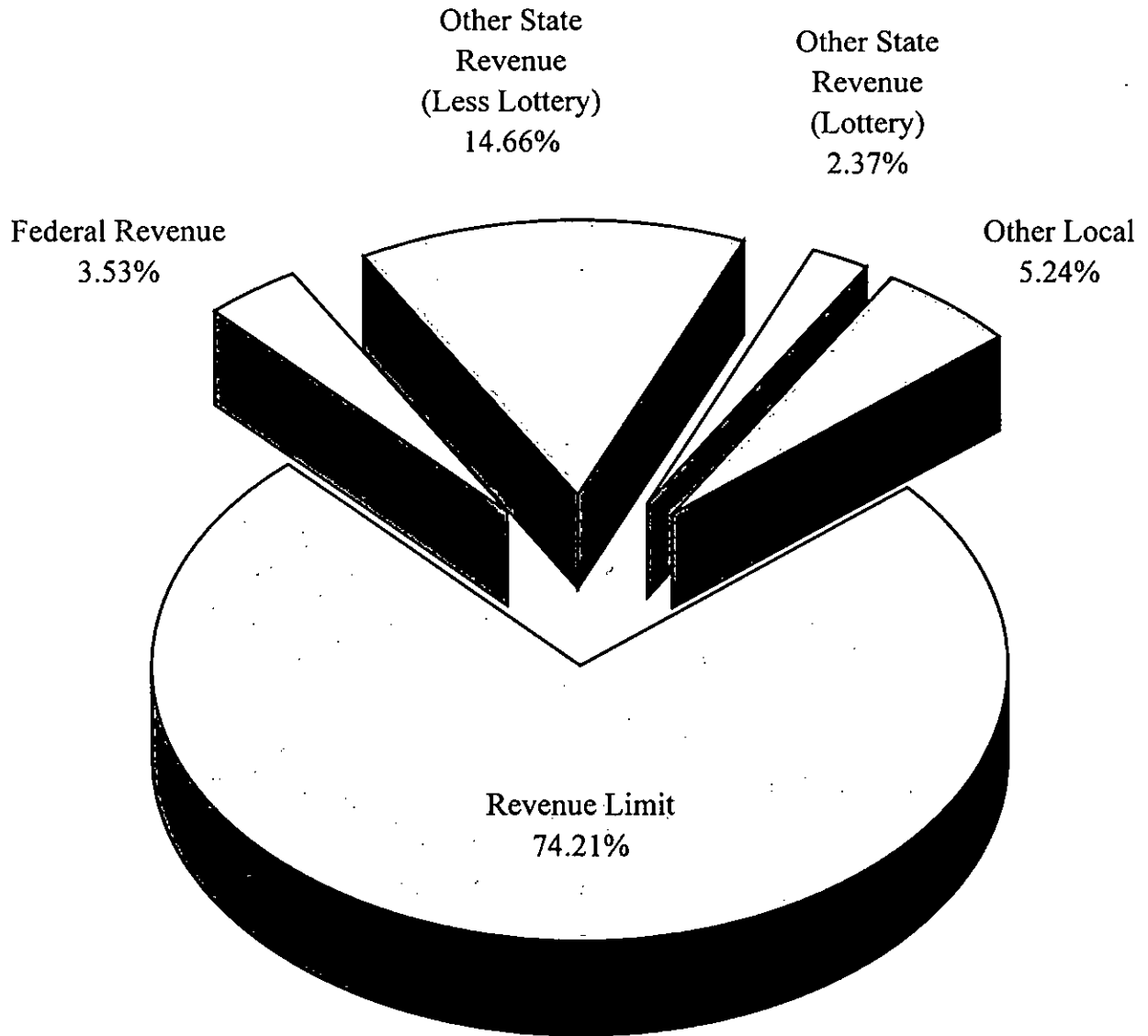
**BUGETED GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1996-97**

District	Revenue Limit	% Total	Federal Revenue	% Total	Other State Revenue (Less Lottery)	% Total
Elementary						
Alum Rock Union	50,801,987	74.52%	3,940,021	5.78%	10,836,432	15.90%
Berryessa Union	29,105,691	79.56%	1,127,773	3.08%	5,017,199	13.71%
Cambrian	8,930,851	77.85%	262,042	2.28%	1,402,924	12.23%
Campbell Union	24,972,343	78.50%	1,430,852	4.50%	3,472,533	10.92%
Cupertino Union	48,302,263	79.24%	1,128,936	1.85%	6,922,829	11.36%
Evergreen	35,526,240	80.19%	1,420,313	3.21%	5,422,661	12.24%
Franklin-McKinley	34,121,169	75.50%	2,450,999	5.42%	6,465,451	14.31%
Lakeside Joint	561,471	66.15%	14,826	1.75%	129,175	15.22%
Loma Prieta Joint Union	2,262,955	72.73%	27,895	0.90%	289,620	9.31%
Los Altos	11,733,549	69.59%	155,111	0.92%	1,491,406	8.85%
Los Gatos Union	8,751,431	74.28%	141,078	1.20%	989,723	8.40%
Luther Burbank	1,262,201	59.86%	401,281	19.03%	291,496	13.82%
Montebello	181,788	65.67%	8,502	3.07%	59,287	21.42%
Moreland	15,215,580	77.49%	533,500	2.72%	2,231,535	11.37%
Mount Pleasant	8,704,258	73.83%	690,892	5.86%	1,628,064	13.81%
Mountain View	11,061,150	76.34%	549,411	3.79%	1,804,929	12.46%
Oak Grove	39,668,621	72.90%	2,278,734	4.19%	8,058,446	14.81%
Orchard	2,042,612	75.63%	54,108	2.00%	316,937	11.73%
Saratoga Union	7,549,635	83.78%	99,143	1.10%	735,916	8.17%
Sunnyvale	20,327,363	70.29%	837,404	2.90%	5,190,411	17.95%
Union	16,268,934	82.19%	526,566	2.66%	2,262,493	11.43%
Whisman	6,083,723	65.89%	962,532	10.42%	1,562,903	16.93%
Total Elementary	383,435,815	76.16%	19,041,919	3.78%	66,582,370	13.22%
High School						
Campbell Union	24,859,861	80.92%	820,393	2.67%	3,692,701	12.02%
East Side Union	87,535,430	77.99%	3,587,486	3.20%	11,151,171	9.94%
Fremont Union	34,904,986	79.68%	850,244	1.94%	4,705,373	10.74%
Los Gatos-Saratoga Joint Union	11,473,628	77.26%	145,035	0.98%	1,794,276	12.08%
Mountain View-Los Altos Union	15,539,035	85.51%	208,756	1.15%	1,211,251	6.67%
Total High School	174,312,940	79.31%	5,611,914	2.55%	22,554,772	10.26%
Unified						
Gilroy	28,724,466	76.22%	1,572,817	4.17%	5,662,569	15.03%
Milpitas	33,310,024	78.17%	1,085,708	2.55%	6,231,969	14.62%
Morgan Hill	30,096,827	78.89%	949,135	2.49%	4,532,682	11.88%
Palo Alto	42,685,216	74.19%	651,059	1.13%	5,452,514	9.48%
San Jose	110,401,085	64.02%	9,546,655	5.54%	46,051,529	26.71%
Santa Clara	47,969,445	76.94%	1,615,309	2.59%	8,729,938	14.00%
Total Unified	293,187,063	71.37%	15,420,683	3.75%	76,661,201	18.66%
Joint Powers Agencies						
East Valley Transportation	0	0.00%	0	0.00%	1,262,120	61.63%
West Valley Schools Transportation	0	0.00%	0	0.00%	988,790	74.04%
Metropolitan Education	0	0.00%	409,228	4.40%	50,000	0.54%
Total All Districts	850,935,818	74.21%	40,483,744	3.53%	168,099,253	14.66%

**BUDGETED GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1996-97**

Other State Revenue (Lottery)	% Total	Other Local Income	% Total	Total Income	Other Financing Sources	Net Revenue
1,706,050	2.50%	889,810	1.31%	68,174,300	0	68,174,300
870,105	2.38%	462,581	1.26%	36,583,349	0	36,583,349
290,400	2.53%	585,672	5.11%	11,471,889	261,000	11,732,889
828,300	2.60%	1,108,300	3.48%	31,812,328	223,000	32,035,328
1,649,010	2.71%	2,950,670	4.84%	60,953,708	256,468	61,210,176
1,211,210	2.73%	723,329	1.63%	44,303,753	0	44,303,753
1,042,500	2.31%	1,115,712	2.47%	45,195,831	0	45,195,831
15,298	1.80%	127,981	15.08%	848,751	0	848,751
72,600	2.33%	458,240	14.73%	3,111,310	0	3,111,310
366,135	2.17%	3,114,207	18.47%	16,860,408	50,000	16,910,408
272,500	2.31%	1,626,942	13.81%	11,781,674	288,000	12,069,674
43,890	2.08%	109,764	5.21%	2,108,632	0	2,108,632
3,465	1.25%	23,770	8.59%	276,812	0	276,812
491,810	2.50%	1,162,250	5.92%	19,634,675	0	19,634,675
293,370	2.49%	473,057	4.01%	11,789,641	0	11,789,641
337,155	2.33%	736,429	5.08%	14,489,074	420,000	14,909,074
1,380,000	2.54%	3,026,477	5.56%	54,412,278	0	54,412,278
56,389	2.09%	230,814	8.55%	2,700,860	0	2,700,860
236,500	2.62%	389,584	4.32%	9,010,778	370,000	9,380,778
642,840	2.22%	1,922,625	6.65%	28,920,643	66,000	28,986,643
539,440	2.73%	196,699	0.99%	19,794,132	1,700,000	21,494,132
195,300	2.12%	428,518	4.64%	9,232,976	0	9,232,976
12,544,267	2.49%	21,863,431	4.34%	503,467,802	3,634,468	507,102,270
748,772	2.44%	599,320	1.95%	30,721,047	150,000	30,871,047
2,476,760	2.21%	7,482,451	6.67%	112,233,298	0	112,233,298
1,042,102	2.38%	2,305,557	5.26%	43,808,262	2,964,721	46,772,983
279,180	1.88%	1,159,201	7.81%	14,851,320	140,291	14,991,611
434,805	2.39%	778,892	4.29%	18,172,739	0	18,172,739
4,981,619	2.27%	12,325,421	5.61%	219,786,666	3,255,012	223,041,678
948,750	2.52%	778,637	2.07%	37,687,239	0	37,687,239
1,324,070	3.11%	662,418	1.55%	42,614,189	0	42,614,189
939,120	2.46%	1,633,067	4.28%	38,150,831	187,500	38,338,331
995,670	1.73%	7,750,311	13.47%	57,534,770	1,294,328	58,829,098
3,705,680	2.15%	2,736,570	1.59%	172,441,519	0	172,441,519
1,692,240	2.71%	2,339,822	3.75%	62,346,754	0	62,346,754
9,605,530	2.34%	15,900,825	3.87%	410,775,302	1,481,828	412,257,130
0	0.00%	785,678	38.37%	2,047,798	0	2,047,798
0	0.00%	346,625	25.96%	1,335,415	0	1,335,415
0	0.00%	8,835,045	95.06%	9,294,273	0	9,294,273
27,131,416	2.37%	60,057,025	5.24%	1,146,707,256	8,371,308	1,155,078,564

**BUDGETED 1996-97 COUNTYWIDE
REVENUE BY SOURCE**



BUDGETED GENERAL FUND EXPENDITURES

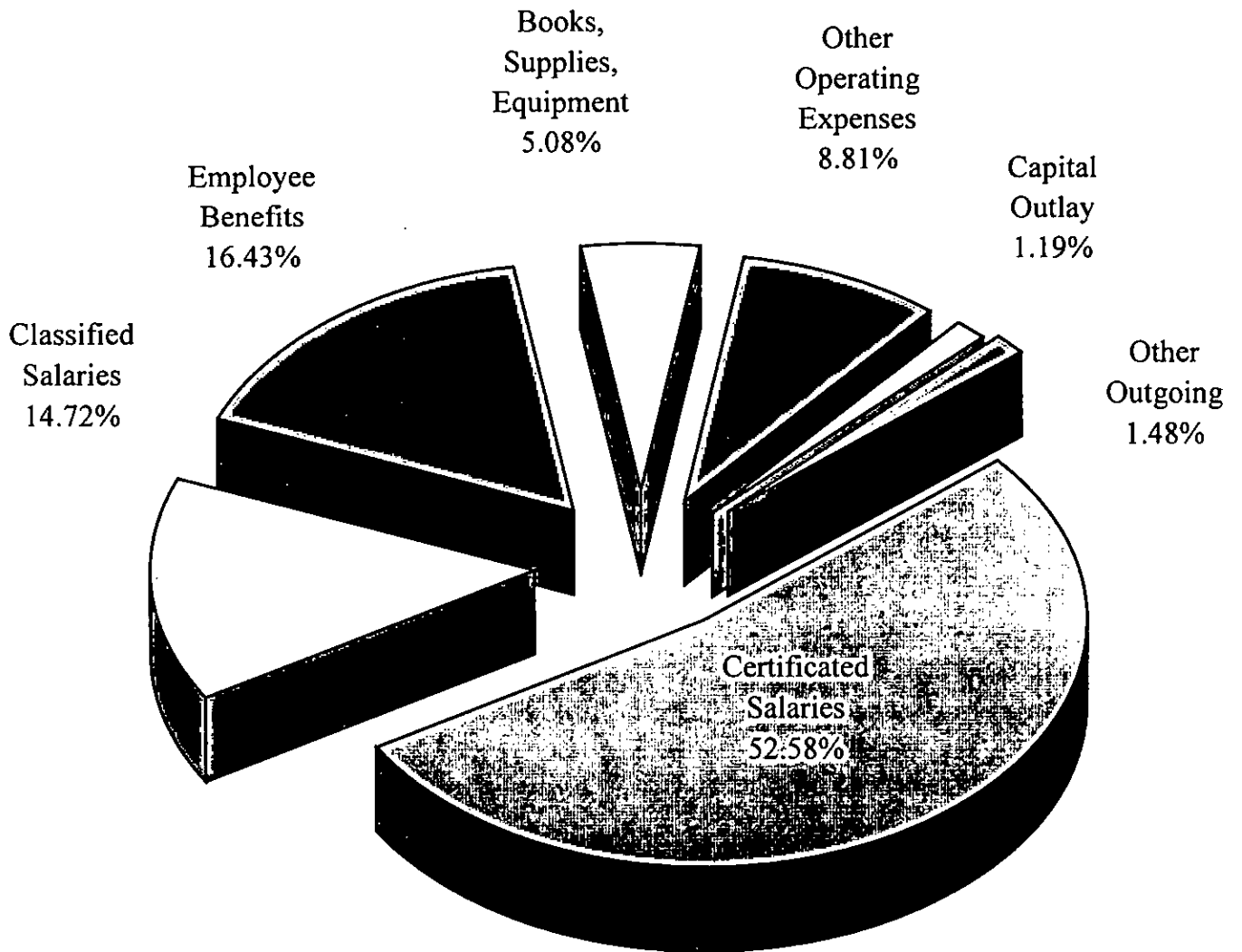
FISCAL YEAR 1996-97

District	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books Supplies Equipment	% Total	Other Operating Expense
Elementary									
Alum Rock Union	37,746,019	54.31%	9,755,729	14.04%	12,451,330	17.91%	3,769,932	5.42%	4,106,461
Berryessa Union	21,032,873	55.52%	4,905,530	12.95%	6,126,744	16.17%	1,732,187	4.57%	3,420,551
Cambrian	6,246,871	51.37%	1,641,284	13.50%	1,982,487	16.30%	425,317	3.50%	1,394,752
Campbell Union	18,378,923	56.77%	4,527,984	13.99%	5,492,073	16.96%	1,186,138	3.66%	2,420,035
Cupertino Union	31,811,011	45.77%	10,397,911	14.96%	10,290,913	16.67%	3,772,362	5.43%	4,309,380
Evergreen	26,362,897	56.73%	6,269,370	13.49%	8,350,879	17.97%	1,736,232	3.74%	3,166,447
Franklin-McKinley	24,463,135	55.46%	5,558,289	12.60%	6,964,733	15.79%	1,883,058	4.27%	3,382,042
Lakeside Joint	402,581	48.89%	118,053	14.34%	112,972	13.72%	46,315	5.62%	125,189
Loma Prieta Joint Union	1,550,405	47.14%	628,735	19.12%	540,690	16.44%	160,470	4.88%	350,965
Los Altos	9,135,921	53.67%	2,316,179	13.61%	3,086,629	18.13%	404,093	2.37%	1,838,111
Los Gatos Union	6,478,247	54.93%	1,555,789	13.19%	1,912,606	16.22%	464,605	3.94%	1,205,963
Luther Burbank	920,963	44.60%	393,391	19.05%	404,495	19.59%	112,146	5.43%	201,300
Montebello	119,499	45.40%	59,161	22.48%	20,464	7.78%	20,240	7.69%	34,107
Moreland	10,335,071	51.54%	2,884,775	14.39%	3,743,828	18.67%	1,238,848	6.18%	1,553,558
Mountain View	8,130,186	54.49%	2,068,608	13.86%	2,538,627	17.01%	527,888	3.54%	1,520,302
Mount Pleasant	6,056,269	51.31%	1,538,769	13.04%	1,954,703	16.56%	449,199	3.81%	1,198,489
Oak Grove	29,446,742	53.74%	7,675,311	14.01%	8,778,382	16.02%	4,046,006	7.38%	3,877,635
Orchard	1,317,771	48.27%	415,927	15.24%	534,196	19.57%	84,012	3.08%	334,021
Saratoga Union	5,237,275	54.82%	1,362,718	14.26%	1,620,365	16.96%	363,128	3.80%	836,577
Sunnyvale	13,879,701	49.22%	4,860,638	17.24%	4,435,848	15.73%	1,365,986	4.84%	3,033,244
Union	11,636,680	54.37%	2,659,601	12.43%	3,665,358	17.13%	951,756	4.45%	2,106,364
Whisman	4,568,488	50.79%	1,460,567	16.24%	1,425,170	15.84%	377,339	4.19%	1,016,877
Total Elementary	275,257,528	53.77%	73,054,319	14.27%	86,433,492	16.88%	25,117,257	4.91%	41,432,370
High School									
Campbell Union	17,121,614	54.78%	3,901,555	12.48%	5,342,371	17.09%	935,421	2.99%	2,877,010
East Side Union	60,736,514	54.79%	15,746,487	14.20%	19,346,312	17.45%	5,006,783	4.52%	6,145,782
Fremont Union	23,666,967	50.74%	6,573,537	14.09%	7,990,068	17.13%	1,956,617	4.19%	5,805,086
Los Gatos-Saratoga Jt. Union	7,665,955	47.19%	2,079,976	12.80%	2,299,240	14.15%	1,240,166	7.63%	1,802,428
Mtn. View-Los Altos Union	9,611,516	53.02%	2,893,834	15.96%	2,951,638	16.28%	752,573	4.15%	1,964,649
Total High School	118,802,566	53.24%	31,195,389	13.98%	37,929,629	17.00%	9,891,560	4.43%	18,594,955
Unified									
Gilroy	19,549,268	52.70%	5,375,086	14.49%	5,969,745	16.09%	3,064,174	8.26%	2,600,234
Milpitas	23,834,958	54.24%	6,054,969	13.78%	6,361,140	14.48%	2,712,504	6.17%	3,502,801
Morgan Hill	20,805,789	54.53%	5,943,414	15.58%	6,139,683	16.09%	1,634,363	4.28%	3,225,739
Palo Alto	30,772,185	52.69%	10,382,332	17.78%	8,986,894	15.39%	2,965,389	5.08%	5,148,954
San Jose	84,137,919	48.55%	27,816,196	16.05%	28,240,161	16.30%	10,560,171	6.09%	15,745,373
Santa Clara	35,087,214	55.07%	9,980,540	15.67%	9,829,913	15.43%	2,553,030	4.01%	5,542,337
Total Unified	214,187,333	51.66%	65,552,537	15.81%	65,527,536	15.80%	23,489,631	5.67%	35,765,438
Joint Powers Agencies									
East Valley Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,880,572
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,335,415
Metropolitan Education	2,852,597	31.04%	1,286,602	14.00%	1,023,996	11.14%	514,985	5.60%	3,421,633
Total All Districts	611,100,024	52.58%	171,088,847	14.72%	190,914,653	16.43%	59,013,433	5.08%	102,430,383

**BUDGETED GENERAL FUND EXPENDITURES
FISCAL YEAR 1996-97**

% Total	Capital Outlay	% Total	Other Outgoing	% Total	Direct Support/ Indirect Cost	% Total	Total Expense	Other Financing Uses	Net Expense
5.91%	1,514,559	2.18%	511,635	0.74%	(350,452)	-0.50%	69,505,213	0	69,505,213
9.03%	285,150	0.75%	460,064	1.21%	(83,070)	-0.22%	37,880,029	0	37,880,029
11.47%	403,861	3.32%	67,001	0.55%	0	0.00%	12,161,573	0	12,161,573
7.47%	84,853	0.26%	285,657	0.88%	0	0.00%	32,375,663	0	32,375,663
6.20%	829,635	1.19%	491,769	0.71%	(172,382)	-0.28%	61,730,599	109,755	61,840,354
6.81%	296,859	0.64%	285,085	0.61%	0	0.00%	46,467,769	177,694	46,645,463
7.67%	439,109	1.00%	1,605,491	3.64%	(186,000)	-0.42%	44,109,857	824,000	44,933,857
15.20%	15,549	1.89%	2,854	0.35%	0	0.00%	823,513	40,000	863,513
10.67%	27,735	0.84%	30,000	0.91%	0	0.00%	3,289,000	8,000	3,297,000
10.80%	162,521	0.95%	80,214	0.47%	0	0.00%	17,023,668	49,285	17,072,953
10.23%	83,492	0.71%	93,258	0.79%	0	0.00%	11,793,960	172,000	11,965,960
9.75%	59,750	2.89%	21,252	1.03%	(48,129)	-2.33%	2,065,168	94,800	2,159,968
12.96%	6,650	2.53%	3,081	1.17%	0	0.00%	263,202	1,500	264,702
7.75%	112,400	0.56%	182,448	0.91%	0	0.00%	20,050,928	0	20,050,928
10.19%	41,252	0.28%	113,777	0.76%	(20,499)	-0.14%	14,920,141	20,000	14,940,141
10.15%	567,505	4.81%	78,845	0.67%	(40,520)	-0.34%	11,803,259	345,793	12,149,052
7.08%	753,695	1.38%	353,691	0.65%	(139,059)	-0.25%	54,792,403	1,048,765	55,841,168
12.24%	22,800	0.84%	40,859	1.50%	(19,603)	-0.72%	2,729,983	33,201	2,763,184
8.76%	85,164	0.89%	48,682	0.51%	0	0.00%	9,553,909	42,119	9,596,028
10.76%	373,726	1.33%	257,006	0.91%	(6,589)	-0.02%	28,199,560	318,307	28,517,867
9.84%	272,647	1.27%	123,373	0.58%	(12,440)	-0.06%	21,403,339	0	21,403,339
11.30%	57,021	0.63%	89,641	1.00%	0	0.00%	8,995,103	25,511	9,020,614
8.09%	6,495,933	1.27%	5,225,683	1.02%	-1,078,743	-0.21%	511,937,839	3,310,730	515,248,569
9.20%	105,550	0.34%	1,059,440	3.39%	(87,786)	-0.28%	31,255,175	290,783	31,545,958
5.54%	416,637	0.38%	4,052,322	3.66%	(595,559)	-0.54%	110,855,278	689,038	111,544,316
12.44%	761,318	1.63%	20,000	0.04%	(126,564)	-0.27%	46,647,029	125,954	46,772,983
11.09%	849,013	5.23%	309,791	1.91%	0	0.00%	16,246,569	90,000	16,336,569
10.84%	85,498	0.47%	22,000	0.12%	(152,617)	-0.84%	18,129,091	21,075	18,150,166
8.33%	2,218,016	0.99%	5,463,553	2.45%	-962,526	-0.43%	223,133,142	1,216,850	224,349,992
7.01%	260,231	0.70%	292,712	0.79%	(15,976)	-0.04%	37,095,474	423,009	37,518,483
7.97%	1,055,863	2.40%	954,099	2.17%	(535,603)	-1.22%	43,940,731	91,709	44,032,440
8.45%	259,688	0.68%	289,213	0.76%	(144,504)	-0.38%	38,153,385	75,000	38,228,385
8.82%	232,709	0.40%	7,500	0.01%	(96,661)	-0.17%	58,399,302	436,181	58,835,483
9.09%	3,114,772	1.80%	3,834,865	2.21%	(144,693)	-0.08%	173,304,764	675,090	173,979,854
8.70%	155,339	0.24%	967,920	1.52%	(406,711)	-0.64%	63,709,582	0	63,709,582
8.63%	5,078,602	1.22%	6,346,309	1.53%	-1,344,148	-0.32%	414,603,238	1,700,989	416,304,227
93.49%	0	0.00%	130,989	6.51%	0	0.00%	2,011,561	0	2,011,561
100.00%	0	0.00%	0	0.00%	0	0.00%	1,335,415	0	1,335,415
37.23%	90,511	0.98%	0	0.00%	0	0.00%	9,190,324	0	9,190,324
8.81%	13,883,062	1.19%	17,166,534	1.48%	(3,385,417)	-0.29%	1,162,211,519	6,228,569	1,168,440,088

BUDGETED 1996-97 COUNTYWIDE GENERAL FUND EXPENDITURES



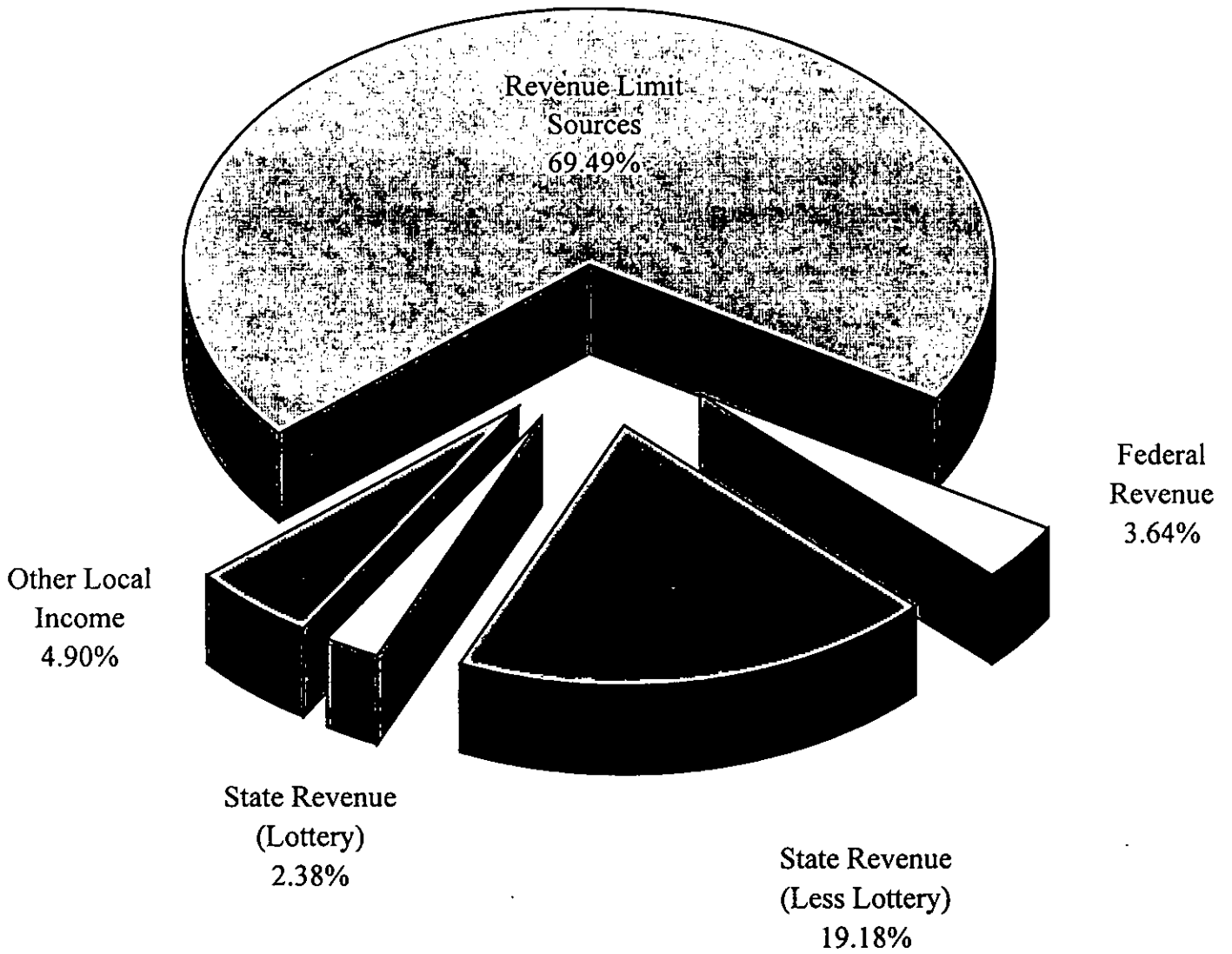
**ACTUAL GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1996-97**

District	Revenue			Federal		State	
	P-2 ADA	Limit Sources	% Total	Revenue	% Total	Revenue (Less Lottery)	% Total
Elementary							
Alum Rock Union	15,803	51,650,727	67.80%	5,008,996	6.58%	15,784,372	20.72%
Berryessa Union	8,916	29,380,366	73.67%	1,261,589	3.16%	7,290,532	18.28%
Cambrian	2,767	8,999,076	73.41%	269,438	2.20%	1,998,041	16.30%
Campbell Union	7,634	24,943,406	68.12%	1,797,593	4.91%	7,683,239	20.98%
Cupertino Union	14,863	48,399,092	74.69%	1,216,910	1.88%	10,113,793	15.61%
Evergreen	11,262	36,764,078	71.71%	1,918,492	3.74%	9,955,126	19.42%
Franklin-McKinley	10,589	34,347,082	68.28%	3,088,562	6.14%	9,921,732	19.72%
Lakeside Joint	161	563,063	56.83%	20,043	2.02%	277,475	28.00%
Loma Prieta Joint Union	718	2,344,706	65.98%	26,316	0.74%	591,606	16.65%
Los Altos	3,507	11,454,089	62.02%	180,708	0.98%	3,071,425	16.63%
Los Gatos Union	2,603	8,755,285	67.90%	104,407	0.81%	1,705,588	13.23%
Luther Burbank	411	1,341,452	57.28%	403,587	17.23%	445,502	19.02%
Montebello	33	181,492	52.11%	8,082	2.32%	114,154	32.78%
Moreland	4,555	15,054,856	66.78%	575,566	2.55%	4,740,383	21.03%
Mount Pleasant	2,796	9,178,375	70.57%	793,652	6.10%	2,145,890	16.50%
Mountain View	3,155	10,940,598	68.06%	678,406	4.22%	3,072,829	19.11%
Oak Grove	12,070	39,518,764	69.82%	2,054,061	3.63%	10,666,662	18.84%
Orchard	571	2,154,347	73.94%	53,990	1.85%	450,296	15.45%
Saratoga Union	2,179	7,722,971	75.77%	104,367	1.02%	1,418,432	13.92%
Sunnyvale	5,883	20,362,068	68.71%	747,966	2.52%	6,029,371	20.34%
Union	5,016	16,668,884	75.21%	543,798	2.45%	4,106,669	18.53%
Whisman	1,833	6,097,614	62.37%	834,455	8.54%	2,213,091	22.64%
Total Elementary	117,325	386,822,391	69.97%	21,690,984	3.92%	103,796,208	18.78%
High School							
Campbell Union	6,438	25,910,407	77.25%	907,003	2.70%	4,515,845	13.46%
East Side Union	21,873	88,737,197	73.12%	4,363,480	3.60%	20,468,794	16.87%
Fremont Union	7,873	34,084,926	77.39%	989,731	2.25%	6,230,411	14.15%
Los Gatos-Saratoga Joint Union	2,456	11,527,780	76.40%	149,621	0.99%	1,760,768	11.67%
Mountain View-Los Altos Union	2,846	15,154,644	81.78%	277,967	1.50%	1,550,360	8.37%
Total High School	41,486	175,414,954	75.43%	6,687,802	2.88%	34,526,178	14.85%
Unified							
Gilroy	8,298	28,599,028	69.68%	1,997,629	4.87%	8,455,308	20.60%
Milpitas	9,613	33,263,457	73.68%	1,125,473	2.49%	7,683,110	17.02%
Morgan Hill	8,982	30,805,208	73.37%	993,115	2.37%	7,044,681	16.78%
Palo Alto	8,904	41,593,889	67.74%	598,236	0.97%	8,538,827	13.91%
San Jose	31,732	110,552,021	62.17%	9,219,591	5.18%	51,247,602	28.82%
Santa Clara	14,125	49,172,013	71.33%	1,952,804	2.83%	12,609,548	18.29%
Total Unified	81,654	293,985,616	67.38%	15,886,848	3.64%	95,579,076	21.91%
Joint Powers Agencies							
East Valley Transportation	0	0	0.00%	0	0.00%	1,060,565	54.85%
West Valley Schools Transportation	0	0	0.00%	0	0.00%	1,045,937	89.06%
Metropolitan Education	0	0	0.00%	559,017	5.41%	274,367	2.66%
Total All Districts	240,465	856,222,961	69.49%	44,824,651	3.64%	236,282,331	19.18%

**ACTUAL GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1996-97**

State Revenue (Lottery)	% Total	Other Local Income	% Total	Total Income	Other Financing Sources/Uses	Net Revenue
1,714,318	2.25%	2,022,034	2.65%	76,180,447	0	76,180,447
945,056	2.37%	1,002,799	2.51%	39,880,342	0	39,880,342
304,165	2.48%	688,013	5.61%	12,258,733	261,000	12,519,733
832,677	2.27%	1,359,941	3.71%	36,616,856	84,600	36,701,456
1,528,897	2.36%	3,543,599	5.47%	64,802,291	267,293	65,069,584
1,231,831	2.40%	1,401,018	2.73%	51,270,545	787,810	52,058,355
1,128,787	2.24%	1,814,559	3.61%	50,300,722	0	50,300,722
22,061	2.23%	108,218	10.92%	990,860	0	990,860
85,493	2.41%	505,770	14.23%	3,553,891	0	3,553,891
382,683	2.07%	3,379,569	18.30%	18,468,474	150,000	18,618,474
275,246	2.13%	2,054,414	15.93%	12,894,940	296,496	13,191,436
46,090	1.97%	105,229	4.49%	2,341,860	0	2,341,860
2,417	0.69%	42,122	12.09%	348,267	10,000	358,267
550,563	2.44%	1,623,398	7.20%	22,544,766	0	22,544,766
288,491	2.22%	600,517	4.62%	13,006,925	4,107	13,011,032
349,257	2.17%	1,034,543	6.44%	16,075,633	452,118	16,527,751
1,349,306	2.38%	3,015,763	5.33%	56,604,556	0	56,604,556
61,575	2.11%	193,400	6.64%	2,913,608	0	2,913,608
238,181	2.34%	709,058	6.96%	10,193,009	135,375	10,328,384
670,084	2.26%	1,826,269	6.16%	29,635,758	66,000	29,701,758
519,631	2.34%	325,561	1.47%	22,164,543	1,357,759	23,522,302
183,200	1.87%	448,432	4.59%	9,776,792	0	9,776,792
12,710,009	2.30%	27,804,226	5.03%	552,823,818	3,872,558	556,696,376
812,817	2.42%	1,394,168	4.16%	33,540,240	85,499	33,625,739
2,440,739	2.01%	5,350,858	4.41%	121,361,068	0	121,361,068
941,924	2.14%	1,793,561	4.07%	44,040,553	3,890,096	47,930,649
262,519	1.74%	1,388,058	9.20%	15,088,746	0	15,088,746
419,140	2.26%	1,129,858	6.10%	18,531,969	759,078	19,291,047
4,877,139	2.10%	11,056,503	4.75%	232,562,576	4,734,673	237,297,249
881,334	2.15%	1,107,205	2.70%	41,040,504	0	41,040,504
1,276,125	2.83%	1,799,143	3.99%	45,147,308	5,587	45,152,895
964,607	2.30%	2,176,499	5.18%	41,984,110	89,285	42,073,395
941,956	1.53%	9,729,849	15.85%	61,402,757	0	61,402,757
3,651,499	2.05%	3,142,165	1.77%	177,812,878	0	177,812,878
1,650,171	2.39%	3,554,190	5.16%	68,938,726	0	68,938,726
9,365,692	2.15%	21,509,051	4.93%	436,326,283	94,872	436,421,155
0	0.00%	873,042	45.15%	1,933,607	0	1,933,607
0	0.00%	128,542	10.94%	1,174,479	0	1,174,479
0	0.00%	9,498,245	91.93%	10,331,629	0	10,331,629
29,333,709	2.38%	60,369,780	4.90%	1,232,212,506	8,702,103	1,243,854,495

**1996-97 ACTUAL COUNTYWIDE REVENUE
BY SOURCE**



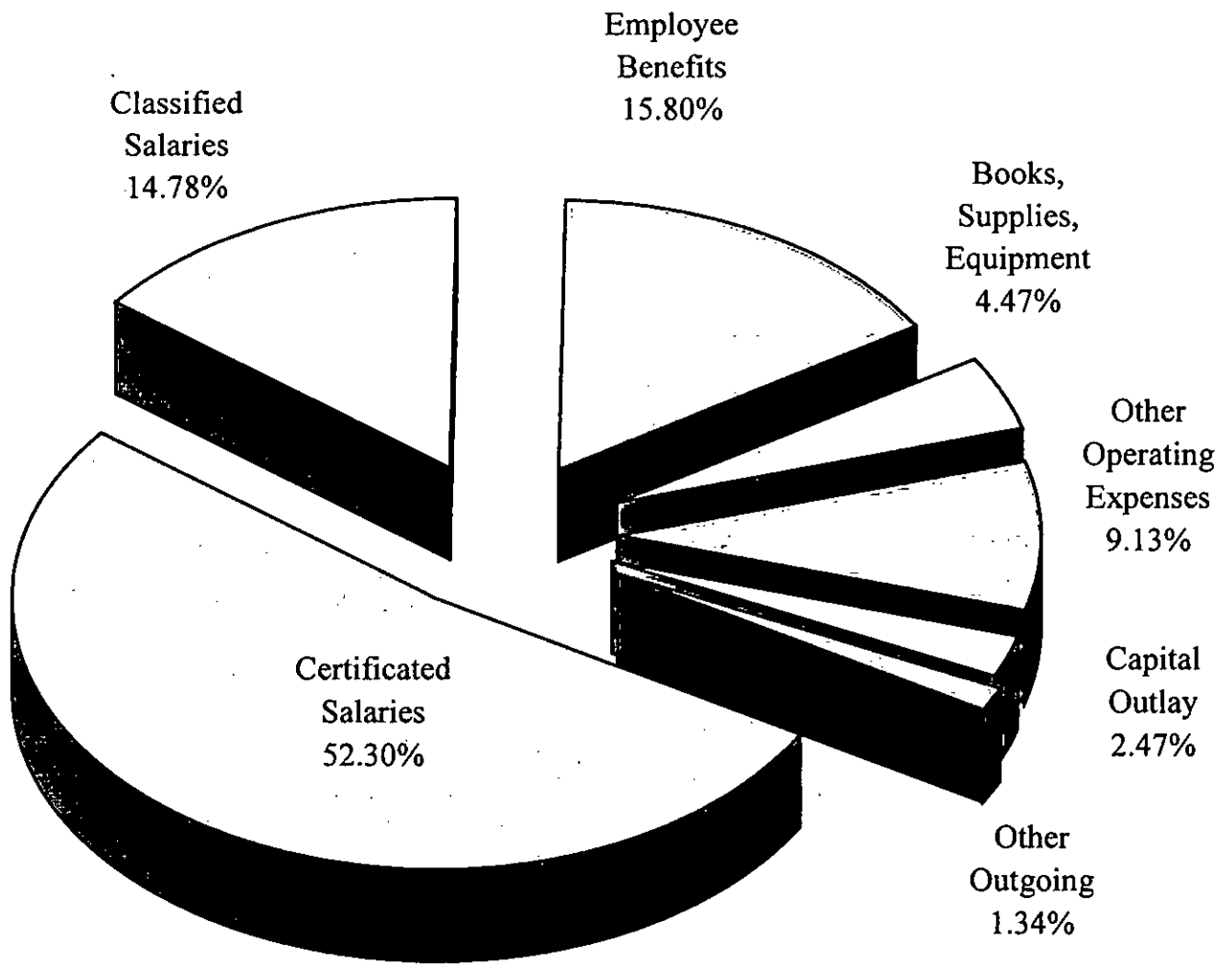
**ACTUAL GENERAL FUND EXPENDITURES
FISCAL YEAR 1996-97**

District	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books, Supplies, Equipment	% Total
Elementary								
Alum Rock Union	39,509,915	53.56%	10,714,221	14.53%	11,744,533	29.95%	3,174,086	8.09%
Berryessa Union	21,200,100	54.07%	5,708,998	14.56%	6,122,549	15.61%	1,627,504	4.15%
Cambrian	6,401,635	52.58%	1,810,914	14.87%	1,894,869	15.56%	370,970	3.05%
Campbell Union	20,482,226	56.00%	4,826,582	13.20%	5,895,035	16.12%	1,631,025	4.46%
Cupertino Union	33,780,976	51.89%	10,581,683	16.25%	10,575,416	16.24%	3,738,327	5.74%
Evergreen	26,933,635	56.82%	6,131,624	12.93%	8,027,526	16.93%	2,293,822	4.84%
Franklin-McKinley	25,414,546	53.62%	6,557,273	13.83%	7,196,177	15.18%	2,186,531	4.61%
Lakeside Joint	437,327	45.95%	138,301	14.53%	108,032	11.35%	39,328	4.13%
Loma Prieta Joint Union	1,660,847	47.06%	647,282	18.34%	489,094	13.86%	155,834	4.42%
Los Altos	9,913,195	51.35%	2,569,152	13.31%	3,336,173	17.28%	619,954	3.21%
Los Gatos Union	6,957,933	54.82%	1,705,181	13.43%	2,004,105	15.79%	473,348	3.73%
Luther Burbank	958,899	44.83%	379,436	17.74%	358,658	16.77%	123,665	5.78%
Montebello	129,717	43.53%	72,775	24.42%	27,652	9.28%	25,184	8.45%
Moreland	11,117,961	51.95%	3,067,945	14.34%	3,597,639	16.81%	883,767	4.13%
Mount Pleasant	6,295,199	51.59%	1,578,522	12.94%	1,979,086	16.22%	483,140	3.96%
Mountain View	8,691,884	53.14%	2,247,578	13.74%	2,615,660	15.99%	730,632	4.47%
Oak Grove	30,002,331	54.66%	8,063,369	14.69%	8,578,748	15.63%	2,644,807	4.82%
Orchard	1,382,372	47.44%	491,087	16.85%	512,036	17.57%	98,763	3.39%
Saratoga Union	5,422,141	52.21%	1,429,454	13.77%	1,647,242	15.86%	497,920	4.79%
Sunnyvale	14,644,590	50.22%	4,836,676	16.59%	4,509,517	15.47%	1,550,990	5.32%
Union	12,600,927	55.65%	2,763,840	12.21%	3,955,126	17.47%	787,571	3.48%
Whisman	4,797,456	49.20%	1,535,774	15.75%	1,467,836	15.05%	471,366	4.83%
Total Elementary	288,735,812	53.44%	77,857,667	14.41%	86,642,709	16.04%	24,608,534	4.56%
High School								
Campbell Union	18,024,568	54.67%	4,101,087	12.44%	5,331,019	16.17%	1,103,161	3.35%
East Side Union	65,452,796	53.90%	17,147,954	14.12%	19,043,360	15.68%	3,793,453	3.12%
Fremont Union	23,495,354	48.95%	6,898,350	14.37%	7,971,846	16.61%	2,181,250	4.54%
Los Gatos-Saratoga Jt. Union	7,400,012	50.74%	2,083,639	14.29%	2,141,260	14.68%	750,579	5.15%
Mtn. View-Los Altos Union	9,759,092	53.30%	2,910,153	15.90%	2,786,875	15.22%	675,343	3.69%
Total High School	124,131,822	52.75%	33,141,183	14.08%	37,274,360	15.84%	8,503,786	3.61%
Unified								
Gilroy	21,186,350	52.19%	5,830,717	14.36%	6,369,208	15.69%	1,942,068	4.78%
Milpitas	25,095,619	53.93%	6,160,166	13.24%	6,949,456	14.94%	2,290,786	4.92%
Morgan Hill	22,331,368	53.24%	6,267,123	14.94%	6,419,160	15.30%	2,171,298	5.18%
Palo Alto	31,722,333	52.28%	10,855,448	17.89%	9,112,735	15.02%	2,600,198	4.28%
San Jose	85,888,642	49.46%	28,646,754	16.50%	29,029,619	16.72%	8,781,480	5.06%
Santa Clara	36,676,548	52.92%	10,379,187	14.98%	10,125,852	14.61%	3,218,085	4.64%
Total Unified	222,900,860	51.51%	68,139,395	15.75%	68,006,030	15.72%	21,003,915	4.85%
Joint Powers Agencies								
East Valley Trans.	0	0.00%	0	0.00%	0	0.00%	1,289	0.07%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	2,987,134	29.74%	1,431,357	14.25%	1,051,104	10.47%	530,501	5.28%
Total All Districts	638,755,628	52.30%	180,569,602	14.78%	192,974,203	15.80%	54,648,025	4.47%

**ACTUAL GENERAL FUND EXPENDITURES
FISCAL YEAR 1996-97**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgo	% Total	Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Total Expenditures
6,068,194	8.23%	2,463,983	3.34%	441,329	0.60%	(353,830)	-0.48%	73,762,431	520,000	74,282,431
3,471,236	8.85%	830,513	2.12%	350,969	0.90%	(99,986)	-0.25%	39,211,883	0	39,211,883
1,203,689	9.89%	402,566	3.31%	90,381	0.74%	0	0.00%	12,175,024	5,521	12,180,545
3,171,803	8.67%	357,041	0.98%	254,172	0.69%	(41,266)	-0.11%	36,576,618	500,000	37,076,618
4,309,967	6.62%	1,811,081	2.78%	486,908	0.75%	(178,254)	-0.27%	65,106,104	143,953	65,250,057
2,948,234	6.22%	806,973	1.70%	263,097	0.55%	0	0.00%	47,404,911	1,742,537	49,147,448
3,854,903	8.13%	1,139,095	2.40%	1,241,743	2.62%	(192,959)	-0.41%	47,397,309	1,299,000	48,696,309
191,148	20.08%	36,181	3.80%	1,393	0.15%	0	0.00%	951,710	43,066	994,776
373,965	10.60%	176,063	4.99%	26,184	0.74%	0	0.00%	3,529,269	8,000	3,537,269
2,250,294	11.66%	531,124	2.75%	84,080	0.44%	0	0.00%	19,303,972	81,272	19,385,244
1,194,710	9.41%	279,059	2.20%	79,026	0.62%	0	0.00%	12,693,362	172,000	12,865,362
280,246	13.10%	71,851	3.36%	9,704	0.45%	(43,334)	-2.03%	2,139,125	186,742	2,325,867
26,914	9.03%	13,612	4.57%	2,110	0.71%	0	0.00%	297,964	10,900	308,864
2,138,047	9.99%	438,035	2.05%	157,191	0.73%	0	0.00%	21,400,585	0	21,400,585
1,117,678	9.16%	678,696	5.56%	111,732	0.92%	(41,829)	-0.34%	12,202,224	77,000	12,279,224
1,740,234	10.64%	256,781	1.57%	95,940	0.59%	(20,608)	-0.13%	16,358,101	20,000	16,378,101
4,417,103	8.05%	896,912	1.63%	417,892	0.76%	(134,503)	-0.25%	54,886,659	184,325	55,070,984
385,836	13.24%	21,744	0.75%	44,529	1.53%	(22,304)	-0.77%	2,914,063	40,872	2,954,935
1,065,787	10.26%	263,622	2.54%	58,278	0.56%	0	0.00%	10,384,444	42,119	10,426,563
2,949,743	10.12%	469,547	1.61%	205,127	0.70%	(6,777)	-0.02%	29,159,413	125,000	29,284,413
1,965,932	8.68%	481,417	2.13%	102,275	0.45%	(12,440)	-0.05%	22,644,648	0	22,644,648
1,133,469	11.62%	264,753	2.72%	79,851	0.82%	0	0.00%	9,750,505	0	9,750,505
46,259,132	8.56%	12,690,649	2.35%	4,603,911	0.85%	(1,148,090)	-0.21%	540,250,324	5,202,307	545,452,631
2,950,072	8.95%	528,239	1.60%	999,927	3.03%	(68,993)	-0.21%	32,969,080	480,451	33,449,531
8,131,337	6.70%	2,387,954	1.97%	6,138,180	5.05%	(653,787)	-0.54%	121,441,247	666,939	122,108,186
6,091,573	12.69%	1,437,161	2.99%	48,139	0.10%	(127,348)	-0.27%	47,996,325	62,622	48,058,947
1,521,544	10.43%	518,032	3.55%	168,930	1.16%	0	0.00%	14,583,996	135,964	14,719,960
2,267,081	12.38%	78,042	0.43%	11,034	0.06%	(179,216)	-0.98%	18,308,404	829,244	19,137,648
20,961,607	8.91%	4,949,428	2.10%	7,366,210	3.13%	(1,029,344)	-0.44%	235,299,052	2,175,220	237,474,272
3,349,936	8.25%	1,655,101	4.08%	277,598	0.68%	(16,432)	-0.04%	40,594,546	79,144	40,673,690
3,665,793	7.88%	1,971,855	4.24%	867,814	1.87%	(470,521)	-1.01%	46,530,968	121,063	46,652,031
3,547,618	8.46%	1,091,195	2.60%	260,211	0.62%	(143,984)	-0.34%	41,943,989	115,796	42,059,785
5,691,197	9.38%	846,506	1.39%	18,796	0.03%	(165,017)	-0.27%	60,682,196	600,000	61,282,196
14,950,378	8.61%	4,517,125	2.60%	2,014,894	1.16%	(179,893)	-0.10%	173,648,999	2,735,090	176,384,089
6,331,754	9.14%	2,111,071	3.05%	863,374	1.25%	(397,368)	-0.57%	69,308,503	62,156	69,370,659
37,536,676	8.67%	12,192,853	2.82%	4,302,687	0.99%	(1,373,215)	-0.32%	432,709,201	3,713,249	436,422,450
1,869,333	96.78%	210	0.01%	60,782	3.15%	0	0.00%	1,931,614	0	1,931,614
1,174,479	100.00%	0	0.00%	0	0.00%	0	0.00%	1,174,479	0	1,174,479
3,725,372	37.10%	317,096	3.16%	0	0.00%	0	0.00%	10,042,564	0	10,042,564
111,526,599	9.13%	30,150,236	2.47%	16,333,590	1.34%	(3,550,649)	-0.29%	1,221,407,234	11,090,776	1,232,498,010

**1996-97 ACTUAL COUNTYWIDE
GENERAL FUND EXPENDITURES**

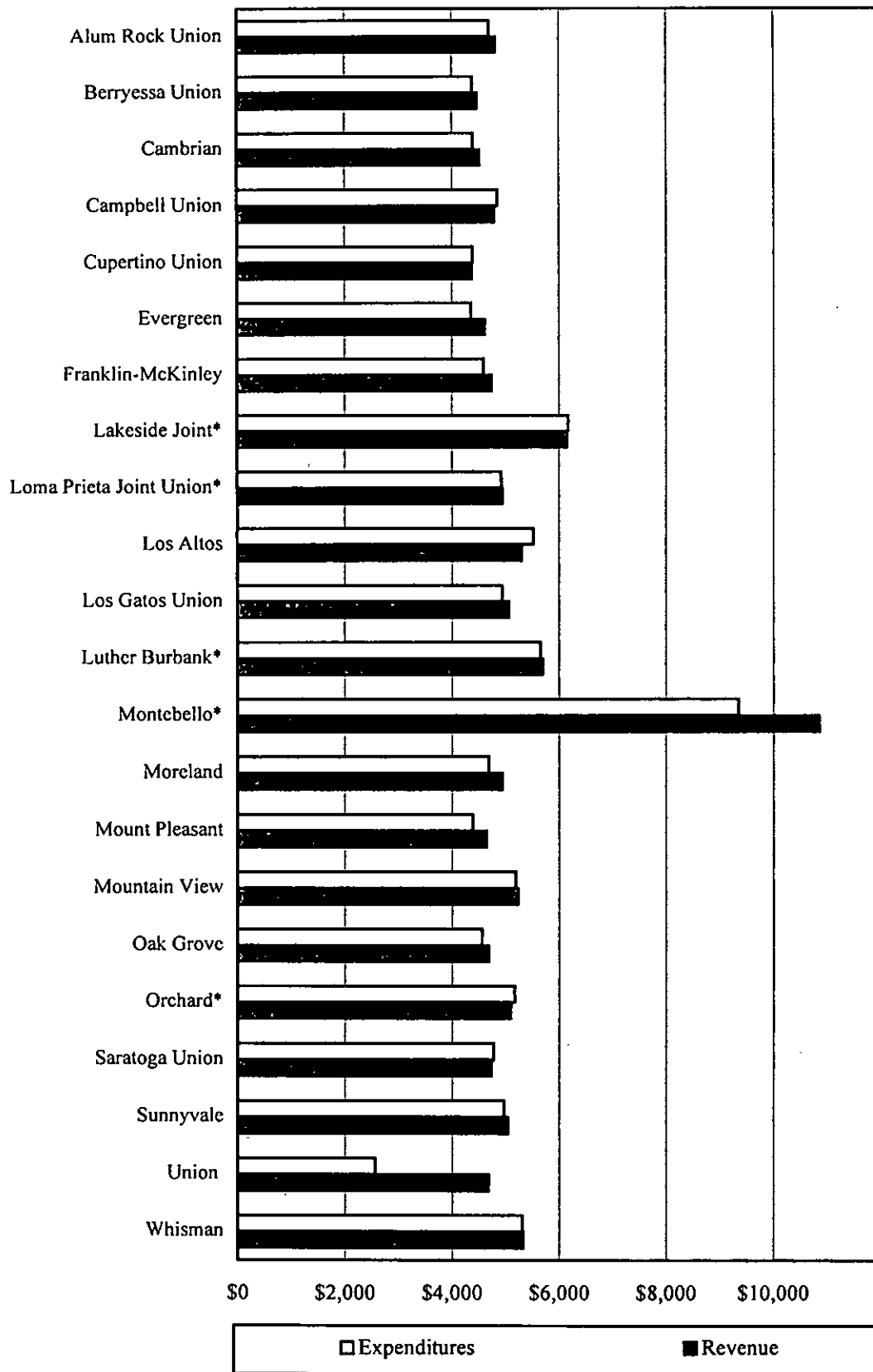


**AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA
FISCAL YEAR 1996-97**

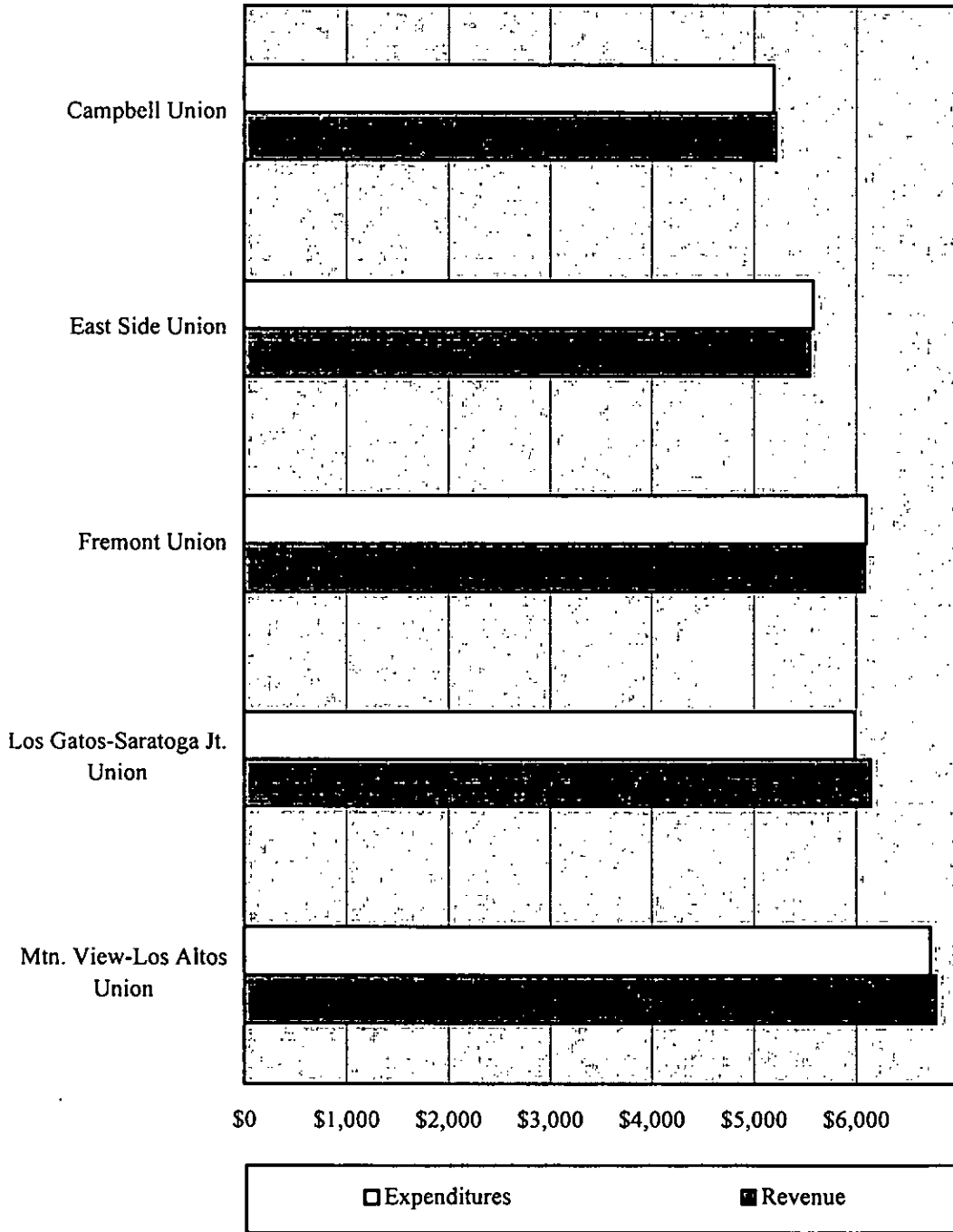
District	Total General Fund Expenditures	Total General Fund Net Revenue	1996-97 P-2 ADA	Average General Fund Exp. per ADA	Average General Fund Rev. per ADA
Elementary					
Alum Rock Union	74,282,431	76,180,447	15,803	4,701	4,821
Berryessa Union	39,211,883	39,880,342	8,916	4,398	4,473
Cambrian	12,180,545	12,519,733	2,767	4,402	4,525
Campbell Union	37,076,618	36,701,456	7,634	4,857	4,808
Cupertino Union	65,250,057	65,069,584	14,863	4,390	4,378
Evergreen	49,147,448	52,058,355	11,262	4,364	4,622
Franklin-McKinley	48,696,309	50,300,722	10,589	4,599	4,750
Lakeside Joint*	994,776	990,860	161	6,179	6,154
Loma Prieta Joint Union*	3,537,269	3,553,891	718	4,927	4,950
Los Altos	19,385,244	18,618,474	3,507	5,528	5,309
Los Gatos Union	12,865,362	13,191,436	2,603	4,943	5,068
Luther Burbank*	2,325,867	2,341,860	411	5,659	5,698
Montebello*	308,864	358,267	33	9,360	10,857
Moreland	21,400,585	22,544,766	4,555	4,698	4,949
Mount Pleasant	12,279,224	13,011,032	2,796	4,392	4,653
Mountain View	16,378,101	16,527,751	3,155	5,191	5,239
Oak Grove	55,070,984	56,604,556	12,070	4,563	4,690
Orchard*	2,954,935	2,913,608	571	5,175	5,103
Saratoga Union	10,426,563	10,328,384	2,179	4,785	4,740
Sunnyvale	29,284,413	29,701,758	5,883	4,978	5,049
Union	22,644,648	23,522,302	5,016	2,565	4,689
Whisman	9,750,505	9,776,792	1,833	5,319	5,334
Total Elementary	545,452,631	556,696,376	117,325	4,649	4,745
High School					
Campbell Union	33,449,531	33,625,739	6,438	5,196	5,223
East Side Union	122,108,186	121,361,068	21,873	5,583	5,548
Fremont Union	48,058,947	47,930,649	7,873	6,104	6,088
Los Gatos-Saratoga Jt. Union	14,719,960	15,088,746	2,456	5,993	6,144
Mtn. View-Los Altos Union	19,137,648	19,291,047	2,846	6,724	6,778
Total High School	237,474,272	237,297,249	41,486	5,724	5,720
Unified					
Gilroy	40,673,690	41,040,504	8,298	4,902	4,946
Milpitas	46,652,031	45,152,895	9,613	4,853	4,697
Morgan Hill	42,059,785	42,073,395	8,982	4,683	4,684
Palo Alto	61,282,196	61,402,757	8,904	6,883	6,896
San Jose	176,384,089	177,812,878	31,732	5,559	5,604
Santa Clara	69,370,659	68,938,726	14,125	4,911	4,881
Total Unified	436,422,450	436,421,155	81,654	5,345	5,345
Totals/Averages	1,219,349,353	1,230,414,780	240,465	5,071	5,117

* Necessary or small schools - under 901 ADA.

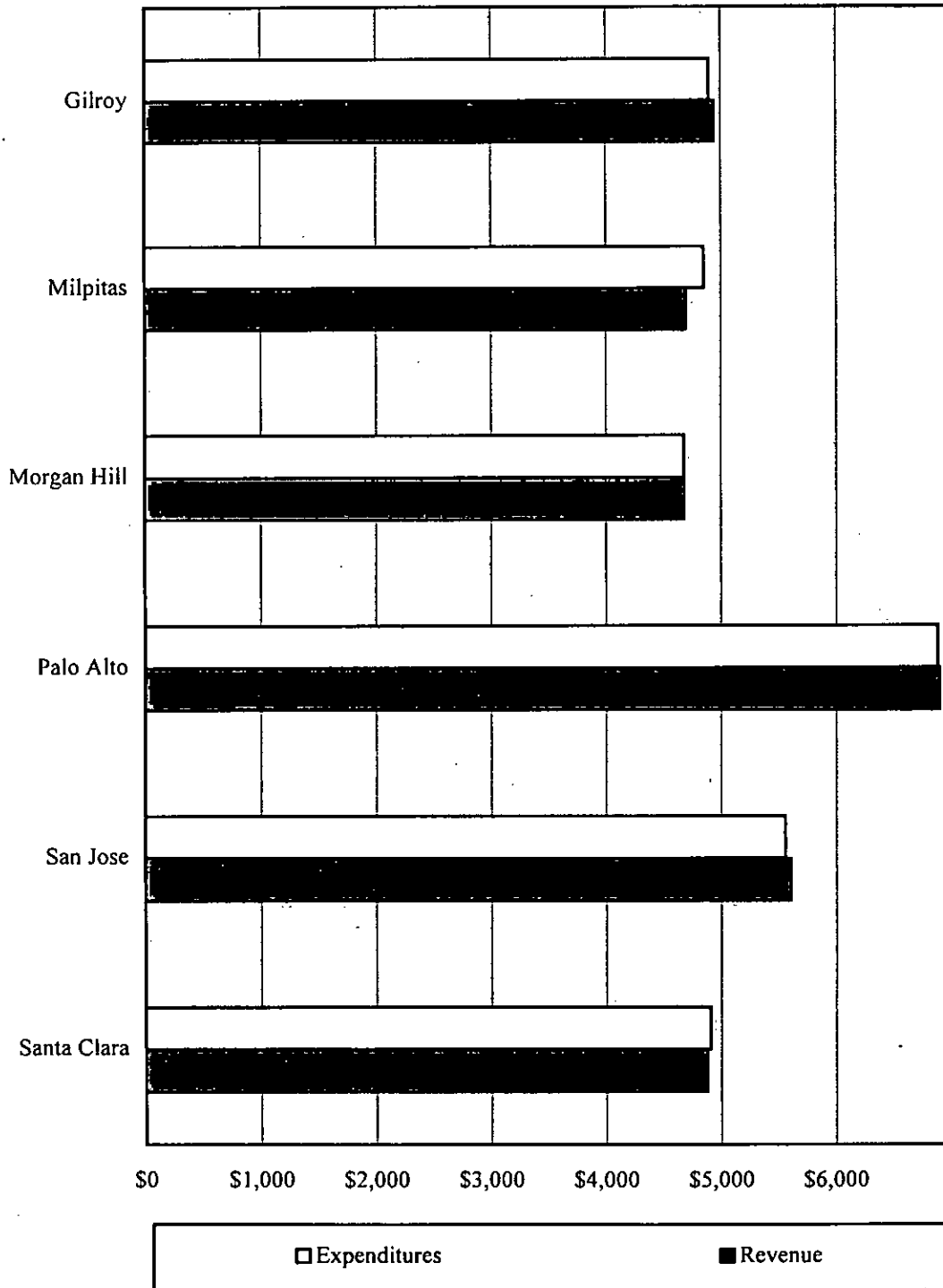
**1996-97 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
ELEMENTARY DISTRICTS**



**1996-97 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
HIGH SCHOOL DISTRICTS**



**1996-97 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
UNIFIED SCHOOL DISTRICTS**



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